

annamrita

Annual Report 2015-16



annamrita

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Dedicated to

His Divine Grace A. C. Bhaktivedanta Swami Prabhupada
Founder Acharya of International Society for Krishna Consciousness



A. C. Bhaktivedanta Swami Prabhupada

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Chairman's Message



Annamrita means food as pure as nectar and true to the name, we seek to serve pure, nutritious meals to underprivileged far and wide.

Charities exist to create a better society. They are set up with the goal of serving humanity and progress of the nation. We, at ISKCON Food Relief Foundation, have accepted fighting malnutrition and classroom hunger as the primary mode of serving the society at large. We endeavor, in a humble way, to reach underprivileged children and give them the boost required to attend school and have a healthy diet at the same time. Our meals not only provide a wholesome nutrition but also encourage attendance and literacy amongst underprivileged school children

When I look back over the last 12 years, I am still amazed at how much we have accomplished, from serving 900 meals to children from a tiny room to serving over 1.2 million meals from ISO certified hi-tech kitchens. The journey is far from over, we still have many milestones to achieve and challenges to surpass. With our focus centered on providing hygienic, wholesome, nutritious Mid Day Meals to children in government aided as well as non aided schools, this year we added another feather to our cap - a new operational Annamrita kitchen serving meals to indoor patients at Hindu Hriday Samrat Balasaheb Thackeray Medical College and Dr. R. N. Cooper Municipal General Hospital as well as to the patients of The TB Group of Hospitals, Sewri. This hi-tech kitchen boasts of state of the art equipment that will churn out breakfast, lunch and dinner to indoor patients in these hospitals. These meals will provide patients vitamins and nutrition required to aid in a swift recovery. Of course all this has been possible thanks to the support of the government without whose co operation we would not have reached this far, the corporate world, our individual supporters, the various foundations and trusts and of course the academic body who have had the belief and faith in our project and stood by us all this while.

We are just glad that year after year we are able to further Srila Prabhupada's vision to serve the vulnerable sections of society to the best of our ability. After being moved by the sight of watching children fighting with street dogs over scraps of food, he encouraged his followers to distribute food to the needy. His mission became that no one within a ten mile radius of ISKCON centres should go hungry. So we started this project in an organised way. Whether rich or poor, we believe that each and every individual has the power to change this world for the better. It is not a solitary task, but a global effort. Every bit counts and so we look forward to your continued support and encouragement to carry out this huge but highly rewarding task. Children are the foundation of the nation, the Next Generation and we need to make sure we equip them with the necessary means to take the nation forward when their time comes.

Yours sincerely,

Bhakti Charu Swami
Chairman and Trustee
ISKCON Food Relief Foundation

Honoring the Life of Late Dr. Narendra Desai



Late Dr. Narendra Desai, an industrialist, philanthropist and educationist, was the Chairman of Apar Group of Industries. He was a Technocrat with Honors Degree (1961) (Elect.Engg.) from the University of London and Masters and Ph.D. (1964) from University of Pennsylvania, USA, including Cost and Business Management Studies from Wharton School. He was Assistant Professor at Drexel University and a visiting lecturer at various institutions in India and abroad such as Carnegie Mellon, Pittsburgh (USA), Drexel University, Philadelphia (USA) and many others.

He had twice been the Secretary General of International Interfaith Conferences, which were attended by Nobel Laureates such as Dalai Lama, Mother Theresa, Dr. Mahmood, Dean of Tehran University, Chishti Sahib of Ajmer, a leading Muslim scholar of India, etc. to promote world peace, human welfare and religious understanding. Dr. Desai was the President of Dharmsinh Desai University, Nadiad, a leading university in Gujarat, Trustee of Dharmsinh Desai Foundation, which runs subsidized schools in Gujarat and extends financial help to the poorer section of the society in the field of education and technical learning, Vice Chairman of DDMM Heart Hospital in Nadiad (Gujarat), Chairman & Managing Trustee of Lady Northcote Hindu Orphanage, Mumbai and Founder Trustee of Sri Radha Gopinath Bhakta Samaj and a Founder member of the Artha Forum. He was the Trustee of ISKCON Food Relief Foundation since the inception of the Trust. He has authored many books on Vedic Sanatan Dharma, including on Kalisantaropnishad and on Mahamantra.

Sri Nathji and his loving family believe in teaching by example the true meaning of selfless devotional service. He dedicated his mind, body, words, intelligence, wealth, family, and everything towards the service of the Lord and his devotees. One of his most outstanding contributions towards society is the creation of Sri Sri Radha Gopinath Temple at Chowpatty in Mumbai which he set up as per the directive of Radhanath Maharaj and has become a beacon of bhakti to thousands of souls. He also achieved a high level of managerial success in the corporate world, that very few have attained. The more success he achieved the more he looked for ways to benefit society.

He gave financial support and managerial advise to several projects, one of them being ISKCON Food Relief Foundation (IFRF) - Annamrita. Sri Nathji Prabhu also served as the Administrative Advisor to Board of Trustees ISKCON Food Relief Foundation. His guidance and mentoring has helped ISKCON Food Relief Foundation reach where it is today. He was always willing to advise and support the team whenever required. He believed in leading from the front and we at IFRF will sorely miss his warm presence. We pray to Lord Almighty to grant him eternal peace and shelter.

Trustees and Staff
ISKCON Food Relief Foundation

Management Team

Board of Trustees



H.H. Bhakti Charu Swami
Chairman and Trustee,
ISKCON Food Relief Foundation



H.H. Gopal Krishna Goswami
Trustee,
ISKCON Food Relief Foundation



H.G. Revati Raman Das
Trustee,
ISKCON Food Relief Foundation



H.G. Devakinandan Das
Trustee,
ISKCON Food Relief Foundation

Administrative Advisors



Mr. Kushal N. Desai



Mr. Yogesh Chadha



**Dr. Ravindra Khatanhar
(H.G. Radha Krishna Das)**

Advisory Committee



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Chairman,
Piramal Group &
Shriram Group



Dr. Swati Pirmal
Vice Chairperson,
Piramal Enterprises



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Jai Vakeel Foundation



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Chairman,
Somaiya Trust

Steering Committee



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ED & COO,
Piramal Enterprises



Mrs. Bijal Meswani
Project Supporter



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CSR, Program Director
Apar Industries



Mrs. Vita Jalaj Dani
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Geetanjali Trading and
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Mr. Sanjiv Maheshwari
CFO and
General Partner,
Basil Capital Partners



Rtn. Sanjiv Mehta
Rotary Club of Mumbai,
Queen's Necklace



Mrs. Ashu Khanna
Director,
Arka Capital
Advisors Pvt. Ltd.



Mr. Paresn Parasn
CEO,
Piramal Foundation



Our Project

Our Project



VISION

Serving nutritious and sanctified food as pure as nectar to the underprivileged children of India - annamrita



MISSION

To liberate the underprivileged children from the vicious cycle of poverty and illiteracy by serving them wholesome nutritious meals

Inspiration

Years ago Srila Prabhupada, Founder Acharya of ISKCON, witnessed a group of young children fighting with street dogs over scraps of leftover food. Saddened by what he saw, he instructed his followers – “No one within a 10 mile radius of ISKCON centers should go hungry”.

The Government of India launched a strategic program called the Midday Meal Scheme in 1995. ISKCON Food Relief Foundation (IFRF) saw this as a great opportunity for providing children with the right nutrition to support their education through its “Annamrita” project.

Introduction

Annamrita is a project of **ISKCON Food Relief Foundation** that serves Mid Day Meals to children in government aided as well as non-aided schools across 8 states of India. Our wholesome and nutritious meals help school children, fight classroom hunger and malnutrition thereby Promoting Education One Meal at a Time.

Annamrita started in August 2004, with feeding 900 children on the first day, and is now serving over 12 Lakh nutritious meals to over 6364 schools through 20 centres in 8 states of India



Way Forward

Our goals for Financial Year 2016-17

Objective

The purpose of implementing this scheme is :

- Helping underprivileged school children fight malnutrition and classroom hunger
- To facilitate the Government in increasing the enrolments in these schools and reducing the dropout rates
- Sharing the financial burden of such families by providing healthy meals daily for their children.

- Focus on continued food safety norms implementation
- Aim to increase stakeholder satisfaction, donors as well as schools

- Develop scale for further sustainability and growth
- Bring about more efficiency amongst systems and staff through trainings and analysis

Annamrita supports other projects by providing meals to :

- Anganwadis
- Expecting and lactating mothers
- Special schools
- Homeless
- Runaway children
- Orphanages
- Disaster relief
- Meals for underprivileged at subsidized rates

- Reach out to more non – aided school children with meals
- Set up new kitchens to serve meals to Government / Municipal Hospital patients and underprivileged children



Our Supporters

Annamrita implements the Mid-Day Meal Programme in partnership with the Central Government and various State Governments. The Government supports us by providing Grains and a basic cooking charge, the rest of the project is successfully run through funds raised from corporates, individual donors, trusts and foundations.

Detailed below is an indicative list of donors who extended their generous support towards helping us achieve our goals for the FY 2015-2016.

Our Supporters

Individual Donors

Ajay Piramal
 Arvind Dua
 Arvind Sonavaria
 Ashok Khemchand Kothari
 Ashwin Sanghi
 Banwari Lal Mittal
 Bina Rashmin Shah
 Chandur S. Changrani
 Falak Ami Thanawala
 Himatlal N. Shah
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 Shrikant Shah
 Suresh M. Mehta HUF
 Tabassum Abdulla Inamdar
 Vijayalakshmi Tyagarajan
 Virendra A. Mittal

Government Support

Govt. of India	Govt. of Jharkhand
Govt. of Delhi	Govt. of West Bengal
Govt. of Maharashtra	Govt. of Madhya Pradesh
Govt. of Rajasthan	Govt. of Andhra Pradesh
Govt. of Haryana	

Banks and PSUs

HSBC	Bank of India
IDBI Bank	Bank of Baroda
Indian Overseas Bank	Union Bank of India
Punjab National Bank	Dhanlaxmi Bank Ltd

Our Supporters

Corporate Donors

Ajinkya Electromelt Private Ltd.
Aminosia Property Developers Private Ltd.
Apar Industries Ltd.
Aurangabad Electricals Ltd.
Bahar Infocons Private Ltd.
Balaji Enterprises
Banggreen Holdings Private Ltd.
Bharat Vanijya Eastern Private Ltd.
Bharuka Construction
Calcutta Export Company
Central Bank of India
Cera Sanitaryware Ltd.
Coastal Marine Construction & Engineering Ltd.
Concast (India) Ltd.
D.D. Cotton Private Ltd.
DSM INDIA Private Ltd.
Eminence Equipments Private Ltd.
EMU Lines Private Ltd.
Encore Natural Polymers Private Ltd.

Entech Utility Service Bureau India Private Ltd.
Equanimity Advisory Services Private Ltd.
Fujifilm Sericol India Private Ltd.
Geminy Sewing Machines Co Private Ltd.
General Insurance Corporation of India
Golden Velvet and Furnishing Private Ltd.
Gulf Polymers FZE
Heinz India Private Ltd.
Hi Tech Oils Private Ltd.
IDBI Capital Market Services Ltd.
Indian Scientific Glass Industries
Jaysynth Dyestuff (India) Ltd.
Joshi Management Consultancy
JSW Steel Ltd.
Link Intime India Private Ltd.
M/s. DSM INDIA Private Ltd.
M/s. Kraftwares (India) Ltd.
M/s.Pushpak Steel Industries Private. Ltd.
M Modal Global Services Private Ltd.

Motilal Oswal Securities Ltd.
N.K. Realtors Private Ltd.
Novartis Health Care Private Ltd.
Rajesh Life Spaces
Rashtriya Chemicals and Fertilizers Ltd.
Raymond Ltd.
Reliance Industries Ltd.
Rupa & Company Ltd.
S. D. Corporation Private Ltd.
SBI Funds Management Private Ltd.
Shoppers Stop Ltd.
Simplex Infrastructures Ltd.
Sri Krishna Pharmaceuticals Ltd.
Srijan Realty Private Ltd.
Swastik Safe Deposit & Investments Ltd.
United Way of Mumbai
Vansum Industries
Vedant Fashion Private Ltd.

Foundations & Trusts

Arham Yuva Seva Group
Armenian Church
Bimla Om Charitable Trust
Charities Aid Foundation India
Drishti Human Resource Centre
Give India
Hemendra Kothari Foundation
Inner Wheel Club of Mulund
Kotak Education Foundation
Mcks Food For The Hungry Foundation Maharashtra
Mirchandani Samtani Charitable Association
Motilal G. Charitable Trust
Nalanda Charitable Foundation
Puncham Charitable Trust
Rotary Club of Bombay Down Town
Rotary Club of Bombay East Charities
Rotary Club of Bombay Kandivali
Rotary club of Bombay Khar

Rotary Club of Bombay Mid Town
Rotary Club of Bombay Mid City
Rotary Club of Bombay Mulund Hills
Rotary Club of Bombay Queen City
Rotary Club Of Bombay Sea Face
Rotary Club of Ghatkopar
Rotary Club of Lokhandwala Kandivali
Rotary Club of Mumbai Bhandup
Rotary Club of Mumbai Lakers
Rotary Club of Mumbai Nariman Point
Rotary Club of Mumbai Shivaji Park
Rotary Club of Thane
Rotary Club of Thane North
Rotary Club of Thane Premium
Rotary Club of Thane Skyline
Rotary Public Charitable Trust of Bombay Airport
Sah Charitable Trust
Sahachari Foundation

Sheth Govindjee Madhowjee Charitable Trust
Shri N. D. Bhuta Charities
Shri Nand Foundation
Shri Phiroze Jeejeebhoy Memorial Trust
Sir Vithaldas Damodar Thackersey Charitable Trust
Srijan Charitable Trust
Suman Ramesh Tulsiani Charitable Trust
Taraben Laherchand Shah Foundation
The Ajay G. Piramal Foundation
YMCA International House


				
				
				
				
				
				
				
				



*The
Annamrita
Process*

The Annamrita Process

Do's & Don'ts
inside the Annamrita kitchen



- ✓ Hair should be properly tucked inside the cap
- ✗ Hair coming outside the cap
- ✓ No earrings or necklace/chains
- ✗ Earring and necklace/chains
- ✓ No outer pockets
- ✗ Outer pockets and contents
- ✓ Wear neat and clean clothes
- ✗ Dirty clothes
- ✓ No wrist watch / rings
- ✗ Wrist watch / Rings
- ✓ Cover all wounds
- ✗ Open and bleeding wounds
- ✓ Nails should be short and clean
- ✗ Long and painted nails
- ✓ Torn clothes should be repaired or replaced
- ✗ Torn clothes
- ✓ Wear clogs and safety shoes
- ✗ Bare feet / slippers

SAFE FOOD HAPPY CUSTOMER Good Hygiene Practices

Entry Rules

ENTRY TO FOOD AREA

Take Care of Your Hygiene

- No Watch / Rings
- No long nails
- No Jewellery / Flowers
- No long hair
- No dirty clothes

SAFE FOOD HAPPY CUSTOMER

Bad Habits

1. Biting Nails
2. Sneezing over food
3. Smoking
4. Dirty Clothes
5. Eating Tobacco
6. Scratching hair
7. Talking over food

SAFE FOOD HAPPY CUSTOMER Personal Hygiene

Hygiene Starts at Home

- Brush teeth regularly
- Keep Nails Short and Clean
- Keep Clean Shave
- Keep Short and Clean Hair
- Wear Clean Clothes Everyday
- Take Bath Daily

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Follow First In - First Out

SAFE FOOD HAPPY CUSTOMER

Keep Material off the Floor

SAFE FOOD HAPPY CUSTOMER



Rice Cleaning Process

What is

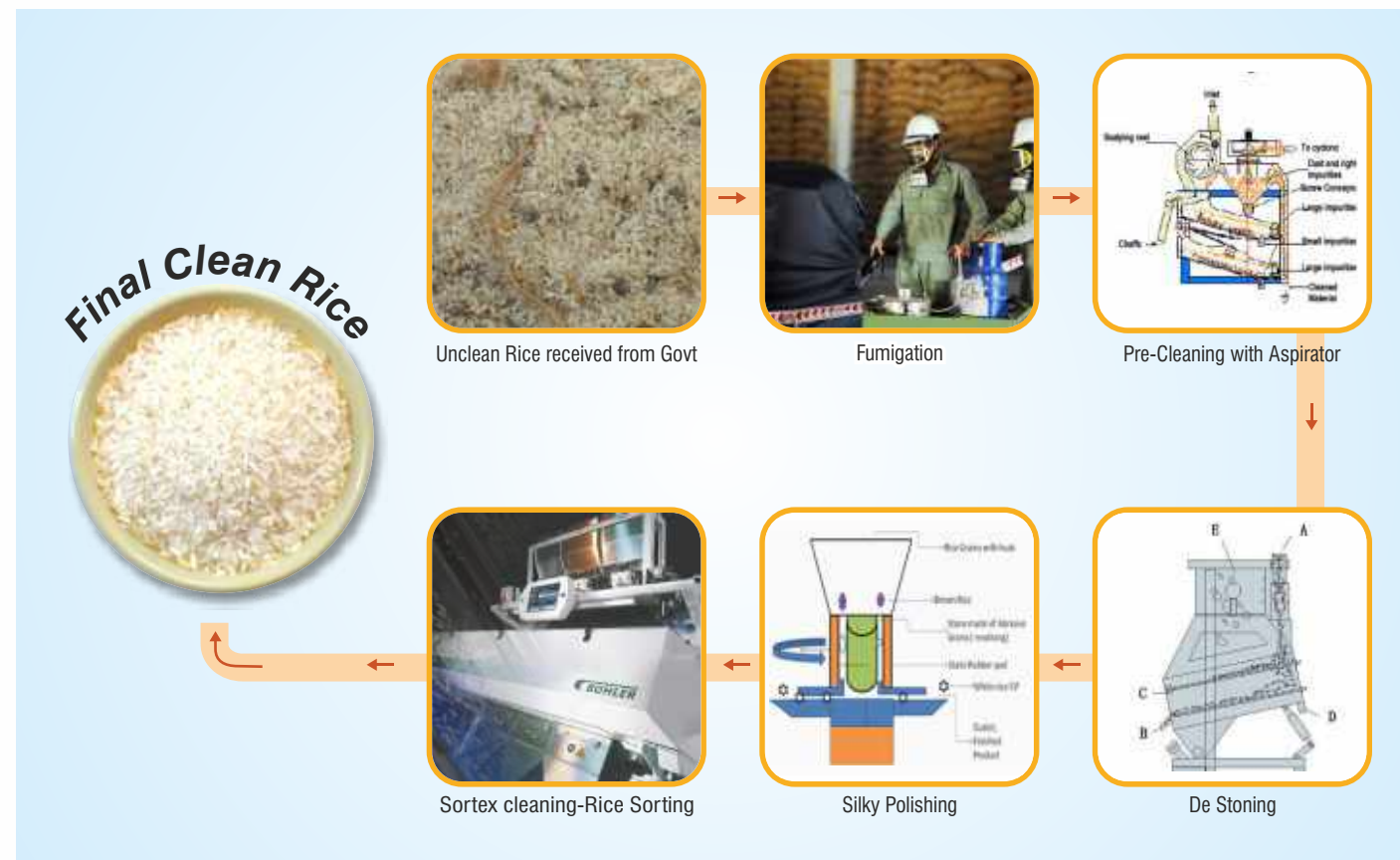


Food Safety and Standards Authority of India

What does FSSAI do?

The Food Safety and Standards Authority of India (FSSAI) is an agency of the Ministry of Health & Family Welfare, Government of India. The FSSAI established under the Food Safety and Standards Act, 2006 is responsible for protecting and promoting public health through the regulation and supervision of food safety.

- (i) Laying down science based standards for articles of food
- (ii) To regulate manufacture, storage, distribution, sale and import of food
- (iii) To facilitate food safety.



The government (Food Corporation of India) provides raw rice. The rice that is received from the government has many unwanted foreign substances. The impurities are of a variable nature; from husk and dust particles, stones, glass pieces, feathers, rat droppings, metallic objects to imperfection in the particles like chalky, immature and unpolished rice. Therefore, cleaning the rice is one very important part of the pre-cooking process. IFRF makes sure that the rice received from the government is put through intensive cleaning processes (Fumigation, Aspiration, De-stoning, Polishing and Color Sorting) before it reaches Annamrita kitchens. These processes ensure that the rice is free from foreign bodies and contaminants.

Here's How We Clean Our Rice

Fumigation Process



Fumigation is a method of pest control which causes the pests within to suffocate. The rice received from the government is first stacked on wooden platforms and then covered on all four sides with polyvinyl chloride (PVC) sheets. Then, the sheets are heat-sealed together and sealed to the floor by rubber tubes and plastic grooves. Bagged rice, sheeted on all four sides with PVC film ensures that the fumigation won't contaminate the rice. The fumigation gas so used destroys all eggs, larvae and adult worms if present. This fumigated rice is further cleaned.

Pre-Cleaning With Aspirator - Separator & Classifier MTRA Machine

The Separator-Classifer MTRA is used primarily for cleaning grains like wheat, durum wheat, corn (maize), rye, soybeans, oats, buckwheat, spelt, millet and rice. Excellent separation of impurities is possible by this process, which basically is an efficient grain cleaning process. With its two sieve desks, the Separator-Classifer MTRA removes coarse impurities like large kernels, string, straw, wood, stones or clumps of soil, as well as fine impurities such as sand and breakage from the grain. Thus, it provides efficient grain cleaning. In order to optimize the cleaning effect, an optional aspiration channel or air recycling aspirator is employed through which low-density particles such as dust, feathers, hull fragments or husks can also be separated. The magnetic separator at the entry and exit of MTRA machine removes all the metallic impurities.



MTRA machine separates the grain on the basis of density, shape and size. From one end, impure rice is passed through the machine and from the other end clean rice emerges. At the sides, four types of impurities – bigger particles, husk, dust, and finer particles – are collected from four different exits.

De - Stoning Process

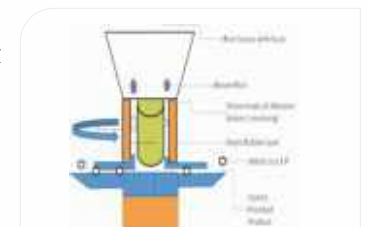


Foreign materials (those that are approximately the same size as a rice grain) introduced into the rice during harvest or handling are discarded by means of a gravity separator machine through a process called De-stoning.

As the stone or other denser particles are heavier than the rice grains, the forceful air flow through the machine causes the rice grains to float on a cushion of air just above the screen. This then allows the reciprocating screen to throw the more dense stones up the screens to discharge chutes, thereby ensuring all stones are removed from the rice grains. Dust laden air is exhausted through to the central dust collection system further cleaning the rice grains before processing. After the rice is cleaned from the de-stoner, it is passed through the aspirator where the light dust from the rice is separated.

Silky Polishing

This process is required to prevent eggs and larvae from adhering to the surface, without compromising on the nutritional value. The complete rice polishing process is carried out under vacuum with little amount of water and exhaust air and dust being conveyed to the dust collection filter which separates the dust from the air-stream.



This polishing process is designed in such a way that rice kernel's delicate tip remains intact even if the rice is met with abrasion or friction.

Colour Sorting

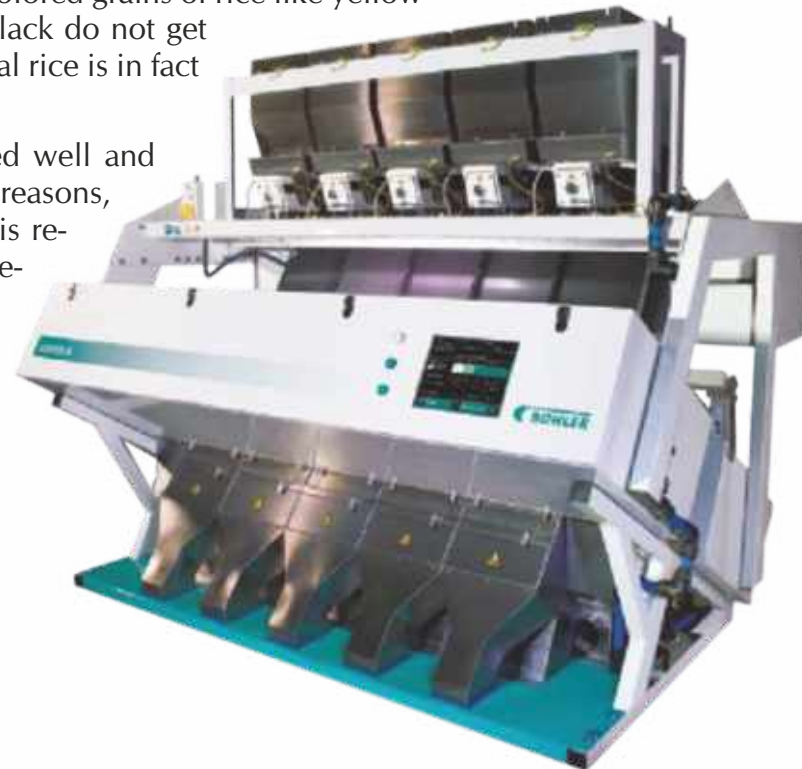


In this process, rice particles are made to pass through 190 channels mounted with 6 cameras inside the Color Sorting Machine.

The parameters (color, length and width) of the rice are programmed in the machine and each particle of rice is scanned through powerful, high resolution camera which acutely checks the rice. On the basis of these parameters, rice is either accepted, rejected or re-cleaned. The Sortex machine also ensures that discolored grains of rice like yellow or black do not get

mixed with the final product and that the final rice is in fact only white in color.

This thoroughly cleaned rice is now packed well and stored in the storage room. If, for unknown reasons, the rice is not used for a long time then it is re-fumigated to ensure that it does not get re-contaminated.



Before



After



The Procurement Process



A Food Safety Management System (FSMS) is a network of interrelated elements which come together to ensure that food does not cause any adverse human health effects. On a general basis, these elements include programs, plans, policies, procedures, practices, processes, goals, objectives, methods, controls, roles, responsibilities, relationships, documents, records, and resources. In everyday operational terms, FSMS is a documented program that identifies and controls food safety hazards at every stage of food preparation from raw material purchase / procurement to storage, cooking and delivery process.

Food Safety Management Systems (ISO 22000:2005) is actually a very useful tool to prevent cross contamination during food preparation, to share best practices in running a kitchen and to promote higher food hygiene standards.

In procurement process these 3 factors are considered crucial, based on which the entire activities are carried out



The main ingredient – rice – is provided by the government as per our forecasting of the periodic consumption. The rice so received is sent for thorough cleaning before being used.

Remaining ingredients and cooking medium are purchased from an approved supplier; basically, those which have a FSSAI license, are able to fulfill our requirement and are committed to supplying as per our specifications.

Raw materials or ingredients are inspected and sorted as per raw material specifications before processing. Only sound, suitable raw materials or ingredients are used. We follow the FIFO (first-in and first-out) method of stock rotation.

The entire procurement process can be classified into four stages -

The Procurement Process

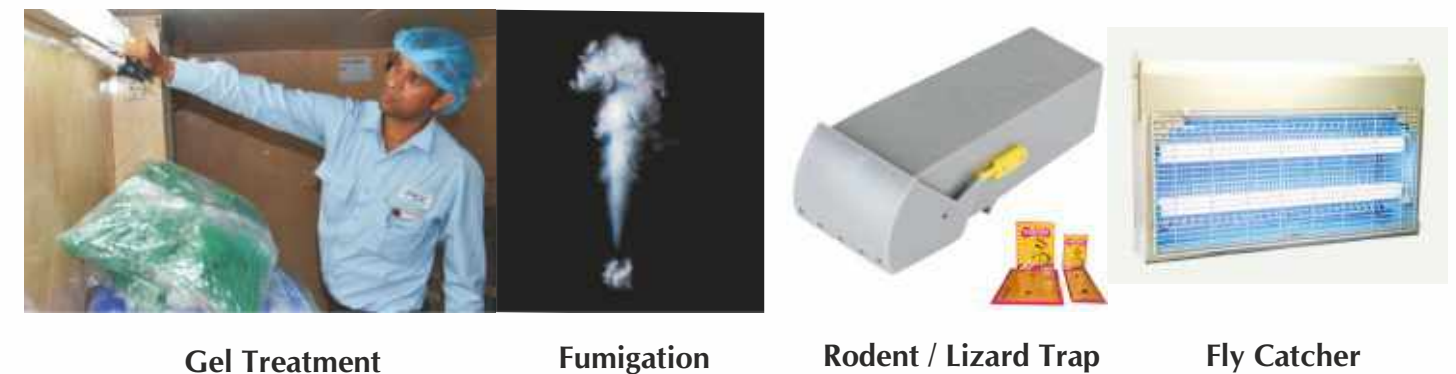


At periodic intervals, all kitchens prepare a detailed sheet which holds information about their consumption requirement. This sheet includes detailed listing of all items like grains, lentils, spices that are required for next week. Since we procure vegetables every two days, the listings of vegetables are made on a two-day basis.

Once we know the ingredients requirement, we go about the process of selecting a vendor who can supply these to us. In keeping with the high standards we like to maintain, we follow certain set procedures to select a vendor. These are as follows:

FSSAI License	Vendor Profile	Sample Testing	Packing
Food adulteration, unfortunately, is a common phenomenon and so we are extra careful while selecting a vendor. Firstly, we check whether the supplier has a Food Safety and Standards Authority of India (FSSAI) license. We do not approve a particular vendor unless he is in possession of this license. ISO certification is an added advantage.	Every vendor we bring on board must supply us with the following profile - vendor Name, address of the registered office, contact details, and list of existing clients	Once the first two hurdles are cleared, we take samples of the material which the supplier will supply and send it for testing to NABL accredited laboratories. As a standard norm, we sample test for cooked food once in two months and for edible raw material once in a year.	Packing standards are very important as far as hygiene is concerned. As far as packing is concerned, we ensure that the following standards are maintained and are, in fact, in place. <ul style="list-style-type: none"> Sortex Cleaning Packing in clean bags Labeling Cleanliness of delivery vehicle

When receiving ingredients, we weigh, check and wherever possible physically examine raw materials to ensure that the ingredients so received are of the correct quantity and quality. All the raw materials required for the next seven days are stored in the storage room.



Pest control activities in Storage Room

In the storage room, we regularly undertake pest control activities (like Gel Treatment for cockroaches), lay rodent trap for rats, lizard traps for lizards and keep fly catchers at various locations. Fumigation to eradicate small insects is done once in a month.

Operations - Cooking Process

The cooking operation followed in the Annamrita kitchen can be divided into three categories: Cleansing, Cutting and Cooking. These three categories are intrinsically related to each other.



Cleansing



Cutting



Cooking

Taste Consistently Delicious

- Standardized cooking processes that guarantee consistently great taste, every time
- Trained cooks, who use the advanced technology in cooking under spiritual ambience
- Annamrita mixes the ingredients of love, devotion and compassion to the food it serves – that adds an unparalleled taste of purity, making it the only food that satiates the body, mind and soul alike

Variety Different meals everyday

- Over 37 recipes that differ from region to region and as per the local tastes specified by the midday meal committee
- Serving different meals everyday so that children don't get bored
- Appetizing Menu - high on quality and nutrition

Hygiene Absolutely World-class

- Ten principles of safe food handling and hygiene are practised at Annamrita kitchens
- Automation of Processes wherever possible
- Fresh vegetables and grains are procured as per requirement and we use high speed vegetable cutting machines
- The kitchen and the equipments are thoroughly cleaned on a regular basis



All the food ingredients are thoroughly cleaned before use. All vegetables are sanitized using a 50 ppm. chlorine solution and are further washed or rinsed to remove all traces of residual chlorine before cutting. To ensure that the chlorine residue does not exceed 5ppm, chlortest paper is used. Rice is washed in three stages and rinsed with fresh water till visually clean. Pulses, too, are cleaned thrice and rinsed before use.

All our kitchens are equipped with state-of-the art boilers, cauldrons (300 litre / 600 litre capacity), high speed vegetable cutting and peeling machines. All implements and food contact surfaces are made of Food Grade Stainless Steel, including drainage systems. The cauldrons are washed with soap before and after use and are checked for PH readings to detect any traces of soap residues. The water used in cooking is filtered and softened before use and is analysed for IS:10500 standards every six months. Our boilers, weighing scales, thermometers as calibrated regularly to ensure that they are functioning as per the desired standards.

As per the recipe of the day, the spices and oil so required are weighed and taken to the cooking area. All our food is cooked by the steaming method to ensure maximum retention of nutrients, taste and colour. First in the cooking process, the cauldrons are filled with water. Steam is then passed through these cauldrons to get the water boiling. Dal, cereals and vegetables are added to this boiling water. Once this concoction is mildly cooked, rice is added. Alongside the cauldrons, chance is prepared at the chance station mounted in between the cauldrons. The chance consists of mustard seeds, cumin seeds, ginger paste, chilly paste, tomato paste, curry leaves and so on as per the requirements of the recipe. Once the rice, vegetables and dal are sufficiently cooked, the chance is added to the cauldrons and stirred. The preparation is now allowed to cook for a while. While cooking, we strive to maintain the right cooking temperature (above 90 degree centigrade) to ensure safety and long shelf life of the food.



Various parameters like temperature, pH value, sensory evaluations are recorded in each batch of cooking

All the food items we serve have a documented recipe and process, to ensure quality and uniform taste. Ginger paste, chilly paste is prepared daily (as per requirement) in the grinder whereas cardamom and cumin seed powder is prepared once a week in the pulveriser machine. Based on the requirement each day the meals are planned in batches so as to ensure that the food so prepared has a long shelf life and high nutritional quality.



After the documented parameters are found to be acceptable, the containers are passed on the conveyor below the cauldrons. The outlet valve at the bottom of the cauldron is opened and the container is filled with the food. Once filled up to the pre-measured level, the containers are pushed on the conveyor and the next container is filled. In this entire process, food is untouched by hand. This ensures maintenance of high standards of hygiene and sanitation.



The filled containers are sealed with security seals to avoid tampering. The security seal is of paramount importance and the schools have been instructed to not accept the containers if the seal is broken. Each container has a specific colour coded security seal (which indicates the variety and quantity of food) to help easily identify during delivery. Sample of all the products cooked for the day are taken out and their temperature is measured after 3 hours of dispatch to coincide with the school lunch break timings.



Serving spoons after washing and sanitizing, are packed in plastic pouches. The containers are sealed and along with the serving spoons are loaded in delivery vehicles.

The vehicles (specifically certified to carry food material) are washed on a daily basis with soap water. Furthermore, the vehicles are fumigated on a weekly basis to ensure a germ free environment. Serving spoons after washing and sanitizing, are packed in plastic pouches. The containers are sealed and along with the serving spoons are loaded in delivery vehicles.

Dispatch Process

Annamrita vehicles that carry **hope and inspiration** to millions of children across India

Once the food is ready, it is tasted and observations for temperature, colour, appearance, flavour, and consistency are documented.



The logistic challenge is that the lunch break in all the schools is nearly at the same time. To ensure that the meals are delivered on time, specific routes are drawn up after accounting for traffic bottlenecks, as per the timings and location of schools. Each vehicle has been assigned a pre-determined route so that all the schools receive the meals well before the lunch break. All deliveries are acknowledged by signed challans, along with the stamps of the schools.

Each day, 324 Annamrita vehicles travel around 28,000 kms reaching out to various schools, carrying hope and inspiration to over a million children across India



MANAGEMENT SYSTEM CERTIFICATE

Certificate No. 100128-2013-AFSMS-IND-RvA Initial certification date 03 February 2016 Valid 03 February 2016 - 30 January 2019

This is to certify that the management system of

Iskcon Food Relief Foundation - Tardeo

Gala No.19, Ground Floor, Jaywant Industrial Estate 63, Tardeo Road, Mumbai - 400 034, Maharashtra, India
and the sites as mentioned in the appendix accompanying this certificate

has been found to conform to the Food Safety Management System standard:
ISO 22000:2005

This certificate is valid for the following scope:
Cooking & dispatch of Midday Meals to school children under the Governments' Midday Meal Programme.

Place and date:
Barendrecht, 05 February 2016



For the issuing officer:
DNV GL - Business Assurance
Zwaluweweg 1, 2934 LB, Barendrecht,
Netherlands

D.P. Kooij
Management Representative

Lack of fulfilment of conditions as set out in the Certification Agreement may render this Certificate Public.



Our Menu



Puri Bhaji



Sambhar Khichdi



Rajma Rice



Curd Rice and Rasam



Palak Khichdi



Masala Khichdi



Dal-Bhat



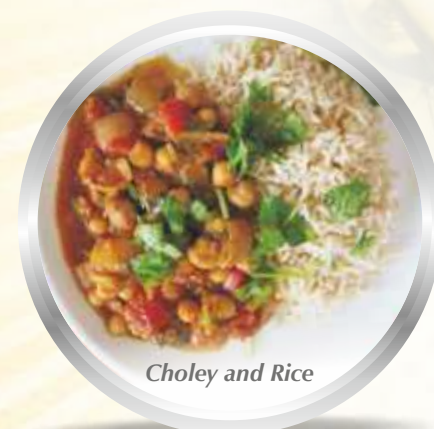
Mix Vegetable Khichdi



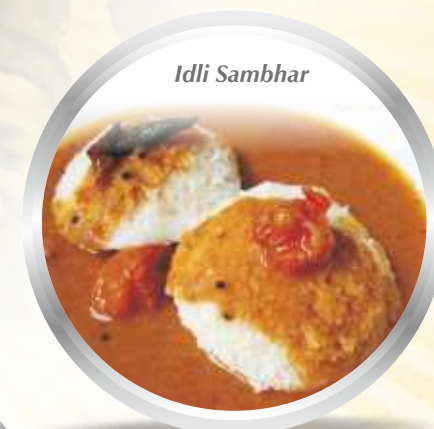
Chikki



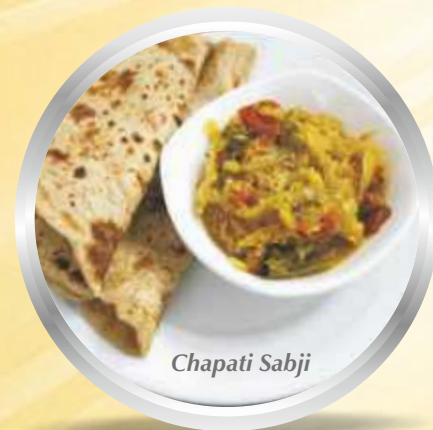
Soya Pulav



Choley and Rice



Idli Sambhar



Chapati Sabji



Sheera



Sambhar Rice



Bhel-Puri



Highlights of the year

Partnership with JSW Steel Ltd.



JSW is a \$11 billion conglomerate, with presence across India, USA, South America & Africa, the JSW group is a part of the O.P. Jindal Group with strong footprints across viz Steel, Energy, Infrastructure, Cement, Ventures and Sports. The JSW Group has been supporting ISKCON Food Relief Foundation since 2006. They started with sponsorship of 6,666 children from schools in tribal areas of Palghar district. After getting involved in the project they scaled it up to 13,333 children yearly. Their commitment towards our cause has enabled us to sponsor most of the Zilla Parishad

schools in Palghar area with nutritious Mid Day meals daily.

The vision of both the organizations is promoting the development of children and we look forward to collaborating with them on many more projects in the future.

Kraft Heinz

Kraft Heinz Company is the fifth-largest food and beverage company in the world. A globally trusted producer of high quality, great tasting and nutritious food products. The company has given us powerful brands such as Complian, Glucon-D, Heinz Ketchup and Sampriti Ghee.

Kraft Heinz India visited the Annamrita project. Looking at all the components that go into the meal they wanted to partner with us to add even more value to the Mid Day meals. Starting October Kraft Heinz India sponsored Sampriti Ghee, which was used in the preparation of Mid-Day meals. Nearly 50,000 children enjoy ghee enriched meals daily across Mumbai. As both the organisations' primary focus is on health and nutrition we are very glad to partner with Kraft Heinz on this project.

Annamrita meals for Tata Memorial Cancer Hospital outpatients



The Tata Memorial Hospital situated in Parel, Mumbai is a specialist in cancer treatment and research centre, closely associated with the Advanced Centre for Treatment, Research and Education in Cancer.

Mrs. Preeti Pawaskar from Tata Memorial Cancer Hospital along with Mr Thyagarajan Palani visited Annamrita Tardeo center to understand the nutritional break up and components of the Annamrita meal. They felt these meals would provide the necessary boost required for the patients that come for cancer related treatments to the hospital and struggle with the

right food intake. So starting October, Annamrita provides 115 out-patients in Tata Cancer Hospital with healthy, hot meals packed with all the necessary ingredients to enhance their immunity and build up their health. We applaud the brilliant work Tata Cancer Hospital has been doing for the past so many years and we are honored to be supporting their mission.

Highlights
of the
year

SBI Mutual Funds



SBI Mutual Funds has 28 years of rich experience in fund management. The lineage traces back to the State Bank of India (SBI) - India's largest bank. SBI MF is a Joint Venture between SBI and AMUNDI (France), one of the world's leading fund management companies. SBI has been a supporter of the Annamrita project for the last couple of years now. This year as well SBI MF has sponsored a fleet of 10 delivery vehicles for Annamrita which will go a long way in carrying our hot food to the needy and remote areas of Maharashtra.

We humbly thank SBI MF, especially Mr. Navneet Munot and his team for this generous sponsorship and look forward to a long relationship with them.

Vehicle Inauguration by Puncham Charitable Trust

PUNCHAM - a child aid association is a public charitable trust registered under the Bombay Trusts Act. As the name Puncham suggests; it was formed with 5 members in 1980, today it has a membership of 185 ladies. Puncham being a child aid association organizes many programs for children. Puncham team under the able guidance of Smt. Rani Poddar sponsored a meal delivery vehicle for Annamrita which would be used to deliver piping hot meals to needy children across Mumbai. Before the vehicle set off on its journey the inaugural puja was done at Sri Sri Radha Gopinath Mandir, ISKCON Chowpatty by Smt. Rani Poddar. The Puncham team along with Annamrita was there for the flag-off ceremony. We thank Smt. Rani Poddar and the Puncham team for their support.



Union Bank



Union Bank of India (UBI) is one of the largest government-owned banks of India. Union Bank of India has a Corporate Social Responsibility initiative with a focus largely on the Rural sector through Village Knowledge Centres, Farmers' Clubs also on schemes related to the girl child education. Annamrita has been a part of their CSR activities for the last 7 years now. They have been sponsoring Mid Day Meals for nearly 1,000 underprivileged school children. This year as well they sponsored 2,223 students with Mid Day Meals for the academic year.

GIC Re Partnership

GIC Re is ranked 14th largest Reinsurer and 5th largest Aviation Reinsurer in the world (S&P Ratings). GIC Re has diversified its operations and is now emerging as an important Re-Insurer in SAARC countries, Southeast Asia, Middle East and Africa, Europe and America. The GIC Re team - Ms. Jaishree Prabhu, Mr A. K. Agarwal and others visited the Annamrita - Tardeo kitchen. They appreciated the work Annamrita was doing towards promoting childhood nutrition and Education.

Starting January 2016, thanks to Mr A.K Agarwal DGM – GIC Re, they started sponsoring approximately 5,500 children with Mid Day Meals across schools in Maharashtra, Jharkhand and West Bengal.

We thank GIC Re for their generous support towards our cause.



B1G1 Study Tour



Imagine how you'd feel if with every transaction, something great happened, and that's what B1G1 does. B1G1 believes that every business transaction can impact lives from as little as just 1 cent.

They have been supporting Annamrita for the past many years through business transactions. This year, a B1G1 Study Tour - a tour designed for the B1G1 Businesses, their team and family members visited Annamrita.

16 enthusiasts B1G1 members visited Annamrita's Tardeo kitchen and school. They were excited and overjoyed to have a first-hand experience

to see the project and its recipients. Their team was highly impressed by the entire operating process. Led by Ms. Masami Sato, the group also visited Maratha High School where they served meals to kids and interacted with the faculty as well. We thank B1G1 team for their constant, enthusiastic support and look forward to their yearly visits.

Kotak Education Foundation

Kotak Education Foundation (KEF) was set up in financial year 2006 - 07 with a purpose to support children and youth from underprivileged families through different education based interventions on a sustainable basis. Kotak Education Foundation visited the Annamrita kitchens to understand better how they could partner with our project.

Mr. Shivaji Dam, Managing Trustee who spearheads the Foundation along with his colleagues, met with Shri RadhaKrishna Das our Administrative Advisor. Looking at our level of commitment Kotak Education Foundation has sponsored Mid Day Meals for 5,000 children daily for 1 year.



Food Hall - Palladium



Launched in May 2011, the Foodhall format from Future Group is a premium lifestyle food destination that targets the well-travelled urban Indian consumers who love to experiment with global cuisine and promises to expose customers to the next level of food retailing.

Food hall – High Street Phoenix, Palladium mall tied up this festive season of Diwali to Christmas with Annamrita for our Pay it Forward campaign. Customers at billing time could contribute towards a child's meal. at the time of check out.

We thank FoodHall for sponsoring 15,000 meals for underprivileged children and showing us that philanthropy and shopping can go hand in hand.

Padmashri awardee, Dr. Prakash Amte and Dr. Mandakini Amte visit Annamrita's kitchen

The 'Amte' family has been a known name in India and the world over for their humanitarian activities and tribal upliftment projects. Son of Magsaysay awardee Baba Amte, an Indian social worker and social activist is known particularly for his work for the rehabilitation and empowerment of poor people suffering from leprosy. On 3rd February, 2016 Annamrita Aurangabad kitchen was honored to have the esteemed presence of Dr. Prakash Baba Amte and Dr. Mandakini Amte also known as the Schweitzer



couple of India. They applauded the hygiene standards followed by Annamrita for the complete process right from purchase, till cleaning. They were also convinced that the way Annamrita team worked and the quality of food served will nourish the students and reduce the problem of malnutrition in India. They wished us luck and many more years of successful service to humanity. Annamrita was touched by the humility and service attitude of the Amte family and look forward to many more such visits.

Shoppers Stop



Shoppers Stop is an Indian retailing company operating a chain of department stores promoted by the K. Raheja Corp Group, started in the year 1991. As part of their CSR activity, a team of employees from Shopper's Stop visited Annamrita centers in Jaipur, Pune, Delhi, Kolkata and Mumbai. They visited schools in the surrounding areas, served the children meals and interacted with them. The initiative left the employees with an overwhelming feeling of involvement and satisfaction for the work being done by Annamrita. Shopper's Stop helped sponsor 1 lakh meals for

Annamrita students on their Foundation Day and we thank them for that.

M*Modal Inaugurates new vehicles

M*Modal is a leading provider of clinical transcription, clinical documentation workflow solutions; and advanced, unstructured data analytics.

M*Modal as part of its CSR policy is committed to the well-being of the local communities and the society at large. In line with their policy M*Modal has partnered with Annamrita to sponsor mid-day meals for nearly 4,346 children in Maharashtra for the year along with two meal delivery vehicles.

We had the inauguration for these vehicles at ISKCON - Sri Sri Radha Rasabihariji Temple, Juhu. The senior management team from M*Modal comprising of Mr. Agnelo John Rodrigues - Executive Director, Mr. Sudhir Jadhav - Associate Vice President - Human Resources and Ms. Nisha Joshi - General Manager - Legal & Deputy Company Secretary along with H.G. Devakinandan Das, Trustee IFRF came personally to flag off the vehicles. We thank them for their generosity and look forward to a long and fruitful relationship with them.



Miss Diva Universe 2015 Naveli Deshmukh



ISKCON Food Relief Foundation set up in Annamrita's Aurangabad kitchen in Chikalthana MIDC area in February, 2012. Since then Annamrita - Aurangabad has been serving khichdi to around 50,000 students in Aurangabad area.

Since inception several dignitaries and celebrities have visited the kitchen. This year we had the Second Runner-up of Miss Diva Universe 2015, Miss Naveli Deshmukh visiting the Annamrita Aurangabad kitchen. At the kitchen she interacted with the staff and helped in preparation of midday

meals for Zilla Parishad and Aurangabad Municipal Corporation students.

Miss Deshmukh enjoyed the experience, she said "As responsible human beings more people should come forward and participate in such projects which are dedicated towards children's education and health within the state."

We thank Miss Deshmukh for taking the time out to interact with the Annamrita students.

Events

Artha Forum - Conscious Leadership, Passion, Purpose and Profit



In November, over 400 industrialists, SME entrepreneurs, investors, corporate leaders and budding youth converged at the International Convention Centre of the Bombay Stock Exchange in Mumbai for a conference on "Conscious Leadership" organized by the Artha Forum, (a community dedicated to providing healthy work-life balance and holistic world view to entrepreneurs, business and thought leaders) in partnership with the BSE, TiE Mumbai & the Indo American Chamber of Commerce. Annamrita was proud to be the NGO partner for this event.

Eminent figures from corporate India, government officials and industry regulators shared the dias including Mr. Ronnie Screwvala, Founder - UTV & Swades Foundation, Mr. N. N. Kumar, Chief Commissioner of Income Tax, Mr. Ashishkumar Chauhan, MD & CEO - BSE, Mr. Sunil Sanghai, MD & Head of Banking - HSBC India, H.H. Radhanath Swami of ISKCON, Dr. N. D. Desai, Chairman - Apar Group & Mr. Hrishikesh Mafatlal, Chairman - Arvind Mafatlal Group. H.H. Radhanath Swami spoke about various ISKCON projects and the work being done by ISKCON Food Relief Foundation to further Srila Prabhupada's vision of providing meals to children. Annamrita was honored to be the NGO partner for the event and share in this forum.

Joy of Devotion – A documentary on the 50 year celebration of ISKCON

Over the years we have seen several interesting articles and documentaries made about the life and teachings of His Divine Grace A.C. Bhaktivedanta Swami Srila Prabhupada. This year on the special occasion of the 50th Year anniversary, Karuna productions decided to make a documentary film titled "The Joy of Devotion" on the importance and effects of ISKCON on countless people across the country.

Krisztina Danka, Executive Director – Karuna Productions is a religious and literary studies scholar, an activist, cultural diplomat and filmmaker. She is the writer-producer of over 30 documentaries and videos, author of 3 books and dozens of articles. Dr. Krisztina Danka, PhD. (Krishna Lila Dasi) from Hungary/New York, along with her team visited Mumbai, to capture the Annamrita project in this documentary.

Krisztina and team visited the Annamrita Tardeo kitchen, interacted with the entire team and also met with several of our imminent and distinguished donors and supporters to understand their involvement in the project. "The Annamrita kitchen project started by Sri Radha Krishna Das is an inspirational model for promoting Srila Prabhupada's mission", said Krisztina. She was awed by the scale of operations and the massive impact outreach work being done in such a modest manner, "Such kitchens are an inspiration for people across the globe".

The short film featuring Annamrita was released on the 50th year celebration event at Juhu ISKCON Temple. You can watch the full video at <https://www.youtube.com/watch?v=ChN-B-v3GKE>



VMWare 2015



The industry's largest event for virtualization, cloud management and business mobility in the country, vForum India, offers a unique setting to engage with IT experts and find the latest information on VMWare.

For the second year consecutively VMWare chose to partner with Annamrita for vForum which was held in Mumbai at J. W. Marriott hotel in October this year. At this event Annamrita got a chance to set up a stall and interact with various IT professionals. The event brought together a host of subject matter experts, and IT professionals. Guest of Honor for the event; Sourav Ganguly, ex captain of the

Indian Cricket team, threw light on leadership and team management skills.

VMWare pledged to raise funds for Annamrita through the event and true to their word at the end of the event, Annamrita was felicitated with a cheque. VMWare sponsored 4,20,752 children with meals through that event. Annamrita is very grateful to Mr. Nagarajan and the entire VMWare team for their commitment towards our cause.

World Mid-Day Meal Day Celebrated

On 28th November 2001, the Supreme Court directed state governments to introduce cooked mid-day meals in all government and government-assisted primary schools within six months. Today, with more than 100 million children covered, India's Mid-Day Meal program is by far the largest nutrition program in the world.

To commemorate this day, Mid-Day Meal Day is celebrated on 28th November. Annamrita-Aurangabad celebrated this joyous day by preparing and distributing 51,000 boondi laddoos to government school children and teachers across Aurangabad city. Preparations for the event started 2 days in advance. As laddoos were distributed along with the meals the kids were overjoyed by the surprise.

To mark the onset of this laddoo distribution in schools Mr. Dilip Thorat - Chairman Standing Committee AMC Aurangabad, Mr. Shivaji Dandge - Chairman Education Committee AMC Aurangabad, Mr. Ramesh Pawar - Add. Commissioner AMC Aurangabad were present for this स्नेह भोजन with Children to share their joy. The dignitaries present acknowledged the efforts of Annamrita and wished us the best for the future.



Standard Chartered Mumbai Marathon 2016



2016 saw Annamrita's participation for the 5th year in the Standard Chartered Mumbai Marathon (SCMM) which took place on 17th Jan 2016. It was the 13th edition of Standard Chartered Mumbai Marathon. This year too saw participants running in various categories -Full Marathon, Half Marathon, Dream Run, Corporate Champions, Senior Citizens Run, Champions with Disability and the Police Cup. The enthusiastic runners were there bright and early by 5 am for the Full Marathon at the Worli Dairy. This year Annamrita had a lot of runners

from Delhi and Gurgaon besides our regular Mumbai runners.

Standard Chartered Mumbai Marathon 2016 helped Annamrita sponsor 128 kids with meals for one full year and we humbly thank them for this effort.

Chennai Flood Relief



Natural disasters always leave the worst mark on mankind. The 2015 South India floods from heavy rainfall generated by the annual northeast monsoon in November-December 2015, affected the Coromandel Coast region of the South Indian states of Tamil Nadu and Andhra Pradesh, Pondicherry, as well as Chennai which was particularly hard-hit. More than 500 people were killed and over 1.8 million people were displaced. These floods were the costliest natural disasters of the year. With Chennai seeing its worst rainfall in 100 years, life came to a standstill.

After hearing about the horrible situation, ISKCON Food Relief Foundation - Andhra Pradesh supported the flood relief work by providing cooked meals to individuals of the nearby surrounding areas. 8 vehicles full of material and vessels for cooking were transported to our Base Camp at Perambur ISKCON center which is 30 kms away from Chennai. Meals were then prepared by our volunteers and distributed to flood victims. It was the spirit of service to humanity and the need of the hour that drove the volunteer team of Annamrita to work hard in the affected area and serve selflessly. Annamrita thanks all its volunteers and supporters for their selfless service during this hour of crisis.

Kraft Heinz celebrations

On 23rd Dec 2015, the Kraft Heinz team in collaboration with Annamrita had a Christmas party for the children of Shirodkar Vidyalaya. A highly enthusiastic team from Kraft Heinz and Annamrita made sure the children from Shirodkar Vidyalaya were entertained with a Christmas party.

Sweets and gifts were distributed to all the children gathered at the party by Santa Claus. The Kraft Heinz team distributed sandwiches, muffins and hot Complian which the children guzzled down with great gusto. Singing and dancing with loads of good cheer made this Christmas indeed special and memorable for all the students and faculty gathered.

As a part of their employee engagement activities earlier as well Kaft Heinz has provided a nutritious treat of Glucon-D Volts to Annamrita school children in select schools across India. Glucon-D Volts are glucose based energy bites and give children instant energy to help them perform their daily activities in a better way. The children loved munching on these delicious energy bites which were available to them in Kaccha Mango and Tangy Orange flavours.

Children are always excited and look forward to receiving treats from Annamrita and we are very grateful to The Kraft Heinz Company for providing them.



Daan Utsav - Joy of Giving

DaanUtsav - launched in 2009 is a festival created to spread the message of "Giving". From auto drivers to CEOs, school children to celebrities, homemakers to NGOs, millions of people give their time, money, resources or skills back to society- by creating or participating in "events" of their choice. Annamrita has been participating in Daan Utsav for the last 5 years. This year we decided to "Pay it Forward" with our Meals. We had "Pay it Forward Khichdi Drives" across the city at various corporate and Foundation offices. Individuals enjoyed the free meal and paid for a child's meal in return. The thought behind serving khichdi is to let people know the type of meals the children are being served and for them to have a deeper understanding of how exactly their money is being utilized.

Concast

Over 200 employees from both the Nariman Point and Andheri offices participated in the khichdi drive and sponsored 24,000 meals collectively for children.

SBI Mutual Funds

SBI Mutual Funds have been associated with Annamrita for a while now, they have especially helped with delivery vehicle sponsorship. During this Daan Utsav they sponsored 24,200 Mid Day meals for Annamrita.

Mahindra & Mahindra

This was the second year in a row that Mahindra & Mahindra hosted Annamrita's khichdi drive as part of their Daan Utsav activities. They sponsored 14,801 meals.

JSW

JSW has been supporting our project since the start. We had a Khichdi drive at Jindal Mansion and were able to sponsor 2,500 meals through this drive.

Quantum Mutual Funds

Quantum Mutual Funds always enjoys the Annamrita khichdi and this time during Daan Utsav they sponsored 21,000 meals through both their locations.

Equity Master

Equity Master, an equity research initiative, sponsored 2,200 meals through their khichdi drive

Piramal Group

The Piramal Group held a variety of different programs across 4 of their locations in support of Annamrita for Daan Utsav. All four days events were held, meals were served and employees were also taken to visit the school. On the conclusion of Daan Utsav, 60,000 meals were sponsored through this activity.

Annamrita thanks all the individuals and organizations who had helped us create awareness about our project through Khichdi Drives thus making Daan Utsav a grand success.



Joy of Giving



Newsroom



COOPER HOSPITAL'S ON A HEALTH KICK



The hospital will be supplementing bread with wheat chapattis, prepared by a high-end machine that can make 2,000 chapattis per hour. The menus have been decided as per the advice of a dietician, and food will be dispatched in sealed containers, only to be opened by the nurse-in-charge in each ward, to ensure hygiene.

The tender for this project has been given to the International Society for Krishna Consciousness (ISKCON). The ISKCON Food Relief Foundation (IFRF), under the name 'Annamrita', is known for providing midday meals in select schools across the country to liberate them from the cycle of malnourishment.

Additional Municipal Commissioner Sanjay Deshmukh told Mirror, "ISKCON is known for providing nutritious, hygienic food. So we initiated the pilot project at Cooper Hospital. We have already received requests from other hospitals to start ISKCON kitchens. We are paying far lesser and getting quality food." Earlier, the BMC used to give tender to separate agencies for vegetables, fruits, groceries, milk, etc, paying almost double of what they are paying ISKCON.

Dr. Radha Krishna Das, Managing Director, ISKCON Food Relief Foundation, said ISKCON had already spent Rs 2 crore setting up their kitchen inside Cooper Hospital. Many of their appliances run on solar power.

Dr. Ramesh Chaturvedi, the hospital's dean, said, "We recently did a trial run and not a single patient gave bad feedback."

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ISKCON opens kitchen for free mid-day meal to school children

International Society for Krishna Consciousness (ISKCON), which provides mid-day meal free of cost to thousands of school children every day, today opened a state-of-the-art kitchen at the Municipal-run R N Cooper hospital here.

The ISKCON Food Relief Foundation's Kitchen at Cooper Hospital in suburban Vile Parle was inaugurated by Maharashtra Chief Minister Devendra Fadnis, according to a press release.

This kitchen will make healthy and hygienic food for the patients of Cooper Hospital at subsidised rates, besides serving food to thousands of children free of cost in the mid-day meal programme.

The Government provides subsidy to ISKCON for supplying food to children.

ISKCON Spiritual Guru, Radhanath Swami said establishment of this kitchen at Cooper Hospital is one more step towards fulfilling ISKCON founder Sri Prabhupada's dream of no one remaining hungry.

ISKCON's Food Relief Foundation, 'Annamrita', has been continually providing high-quality, healthy and hygienic meal every day to millions of children in the country, he said and thanked the Maharashtra government for supporting ISKCON in this project.

He also thanked the corporates and devotees

who wholeheartedly contributed in this project.

The press release quoted "Annamrita" Director, Radhakrishna Das saying, "as of now, we cater to nearly 1.2 million meals daily to underprivileged children every day from our centres in Tardeo, Mira Bhayander, Palghar, Nigdi, Wada, Aurangabad, Gurgaon, Delhi, Faridabad, Kurukshetra, Palwal, Tirupati, Nellore, Rajahmundry, Kadapa, Ranga Nara Gadda, Jamshedpur, Jaipur, Kolkata and Ujjain."

Most of these children come from slums and tribal areas. Everyday, 418 cooks prepare wholesome meals in 20 'Annamrita' kitchens and 303 vehicles carry hope and promise to over a million children in 6566 schools across India," he added.

The ISKCON Food Relief Foundation professionally manages Mid-day Meal Program with trained cooks using the most advanced technology, cooking under hygienic conditions in ISO certified kitchens and using fresh and pure ingredients besides following the FSSAI norms.

The meals are packed and sealed in specially designed stainless steel containers and are transported in vehicles most suited for the logistics, the release added.



Naveli cooks khichdi for children



For Zilla Parishad and Aurangabad Municipal Corporation students, on Thursday, at ISKCON Annamrita, located in Chikalthana in the city.

"Awesome tasty and nutritious food, so clean and hygienic its great work by ISKCON Annamrita for the society specially the school children, future of nation," she said adding that she was privileged to be a part of cooking midday meals for the children. Meanwhile the beauty pageant runner up, Naveli not only cooked, but

AURANGABAD: Second Runner-up of Miss Diva Universe 2015 Naveli Deshmukh shows her way to bring a positive change in the society, by engaging herself in cooking midday meal

served the food to the children and joined them to relish the meals. Sharing some tips of health diet she advised the children to stay away from junk food and consume regular home-made meals which include roti, sabzi, rice and dal with lots of salad as regular diet. Sandip Lokhande of ISKCON Annamrita and S Harul of AMC were also present on this occasion.

ISKCON has been serving khichdi to around 50,000 students in Aurangabad of which over 19,000 students are of 78 municipal corporation schools. The food is prepared in hygienic condition at the kitchen of International Society for Krishna Consciousness (ISKCON) Food Relief Foundation, set up in Aurangabad's Chikalthana MIDC area, since February 1, 2012.



70 years and still going strong – Dr. Ravindra Khatanahar



Commenting on government contribution considering it is a PPP model, Khatanahar said, "Various state governments provide us with raw rice and cooking charges. The reimbursement of the cooking charges is often delayed. But it does not stop us as we have corporates supporting us." The cooking charges paid by the government are Rs 3.75 per person a day, but it takes Rs 5.75 per person per day to cook. The Rs 2 deficit in this program gets covered up by donations. Also, the government provides subsidiary if only the schools are government aided. "There are many schools in the slums and government does not provide subsidy there but still we try to extend our support," he added. Without mincing words, Khatanahar revealed the challenges for such initiatives. "The biggest challenge is when you have states participating in this program with vested interest." Yet another topic, he did not shy away from addressing is the wastage part. He said marginal level wastage does take place but at some places we have developed a provision to feed cattle in farms where food gets wasted. Going forward, he hopes that Annamrita program would feed more children as there are 40 non-aided schools in their waiting list.

1946-born former dental surgeon revealed that he can associate with the plights of these children. Born in pre-partition Karachi to an aristocratic family, he was quite well-off, but after his family moved to India things changed overnight. Talking about his journey with ISKCON and Annamrita, he said that it has been a fulfilling journey for him. Despite being a successful dental surgeon, he decided to end his practise and join the ISKCON temple in 1986. Since his joining, he held various important roles in ISKCON's governing council team. Khatanahar has received a lot of recognition in the past for various activities. "But now, my well-wishers are persuading me to for Padma Shri."

Awards



Guests Speak



Shri Pranab Mukherjee, President of India

"We are deeply appreciative of the contribution made by this (ISKCON) great movement...Just imagine...within a short span of time...today I am told that ISKCON movement runs more than 600 centers all over the world, every day in India it provides food to over one million children...healthy food and the message... of love, compassion, which is inherent in Indian civilization"

Shri Devendra Fadnavis, Hon. Chief Minister of Maharashtra

"A healthy meal is necessary to aid the speedy recovery for these patients. The type of automated kitchen that Annamrita has set up will provide wholesome meals to such needy patients. I truly applaud their work and wish them all the best in their endeavors."



Shri Haribhau Bagade Speaker of Assembly Maharashtra

"ISKCON Food Relief Foundation has started a hygienic, tasty and nutritious Khichdi program in rural and urban areas for Zilla Parishad and municipality schools. This program is very essential and important for the students. My wish is that this program should grow and my best wishes are with them."

Shri Vijay Shah - Executive Director, Piramal Enterprises Ltd

"I have been associated with ISKCON Food Relief Foundation, Annamrita in a personal capacity as well as through the Piramal Group. When I visited the Annamrita kitchen for the first time, I was amazed at the scale and commitment of their work. The number of children they feed on a daily basis, with such clockwork precision and attention to detail is what impressed me the most for their project. The Piramal Group has been supporting Annamrita for the last 9 years and during this period we have seen this organization not only sustain but also grow. We provide them with financial as well as skill based support which is the need of the hour for NGOs. I am so glad to be associated with this project which is doing such noteworthy work in the space of providing meals to underprivileged children and thereby Educating the future of our nation."



Shri Niladri Deb - Managing Director, Kraft Heinz India



"Kraft Heinz India has been collaborating with ISKCON Food Relief Foundation for the past year through its Annamrita Mid-Day Meal Program. Being a food company, we are proud of this collaboration as it helps us continue our focus on health and nutrition and we really like the goal of the program to increase enrolment of children in schools, reduce malnutrition and ensure no child is deprived of education due to poverty and hunger. Education is a great societal leveller and we are happy that wholesome nutrition is helping the cause.

We appreciate Annamrita's work a lot and wish them the very best to reach their target of covering 1.5 million children earlier than 2020."

Shri Chundururu Srinivas - Executive Director, Piramal Group and Shriram Housing

"Access to clean wholesome-food, basic education is the right of every child in our country and Annamrita, NGO run by Iskcon, reaches out to schools of under-privilege children and provides healthy Mid-Day Meals passionately and tirelessly. Annamrita has, in its own small way, been fighting malnutrition among children as well as encourage primary education, two causes which are extremely close to my heart and I keenly support, hence I pride my association with them for the last five years. I endorse them for their sincerity and reliability in supporting the removal of malnutrition in children, Shriram Housing Finance looks forward to supporting Annamrita to reach out to more underprivileged children in schools across the city."



Smt. Sucharita R Hegde - President, Rotary Club of Bombay Mid-Town 2016-17



"The ISKCON Food Relief Foundation's Annamrita Mid-day meal is a well meaning and much needed facility for students from underprivileged families.

The children in Municipal schools rarely are able to concentrate on studies owing to hunger and malnutrition. The Annamrita programme ensures nutritious meals, hygienically prepared in ISO certified kitchens that are supplied in time to over 600 government schools and 1,66,000 children in and around Mumbai.

RC Bombay Mid-Town is happy to have supported this project for the last seven years, and we would strongly advocate and encourage other institutions to come forward and support this Project, so that more children can be included. This endeavour will help in the continued education of needy children in India".

Dr Prakash Baba Amte & Dr. Mandakini Amte - Social Activists

"The project is run in a very hygienic manner, all recipient students will be well nourished from this food. And I am confident that this kind of food will definitely help to reduce malnutrition problem in country. We both give best wishes to this project."





Smt. Sangita Jindal - Chairperson, JSW Foundation

“Our association with Annamrita is based on trust, commitment and our common belief – to bring about social change. Their reach, ability to plan, implement and sustain projects is commendable and we sincerely believe that this collaboration will continue for a very long time.”

Young Champs

Suraj Nikam – Intern

“I completed my Engineering and am currently pursuing my Masters from abroad. I interned for 11 weeks with the Annamrita project. The experience was really fabulous. I visited their other kitchens like Palghar and Mira Rd kitchen as well. To see the way their kitchens function is amazing. The team is very dedicated towards their cause. I helped them with their corporate connect programme which brings new sponsors, HNIs and Trusts into the project. They have a very comprehensive programme for CSR. During my internship I co-ordinated for events with specially abled children and it was such a fulfilling experience. They run such an effective programme with such limited resources. I was a part of their Khichdi Drive programs at corporate houses. I enjoyed the experience and would encourage more youngsters to come forward to learn from this project. It is such a great learning experience, that I will treasure always. Thank you Annamrita”



Sukumar Lakhapate – Volunteer

“Annamrita, is an NGO right in the heart of Mumbai city. This NGO starts their work silently when we are all fast asleep at 2:30am and they work till late in the morning. Because of them nearly 80,000 children in Mumbai area alone are fed daily. They feed a child for an entire year in just Rs 450/-, an amount lesser than what I spend on a weekend with friends. With the number of NGOs in the city everyone is looking out for a genuine cause, so I urge people to come visit the project, spend time with them, see their great work and get associated with the project. Charity should begin at home, our own city children are struggling and people should support Annamrita and help get more children here fed and educated. You can sponsor atleast one child with meals for the year and see the satisfaction you get with the child’s progress.”



Vipul Pandey - Std VII Ghanshyamdas Poddar Vidyalaya – Andheri

ISKCON lunch has been coming to my school for the last 5 years. Me and my friends wait for lunch time so we can eat together. I really like their dal bhat and pulav. It is very filling and tasty. I live in a family of four, my dad works with the Metro Rail and my Mom also works at the railway station. I make sure that my younger sister who is also in my school in STD II eats the lunch properly. The quantity is also very good. No one goes hungry. Food helps me study I am always in the top 5 of my class and I hope that when I grow up I can be an architect or engineer.



Tejasvini Supe – Std VI, KK Marg High School Worli

Khichdi gives us strength. I like the flavors it is tasty and healthy. Everyday we receive the lunch on time and very hot. I live in the BDD chawl area nearby. My dad is a taxi driver and my mother is a housewife. School starts by 8am so I only have tea in the morning and come to school, by the time lunch is served I am very hungry. My favourite is the sambhar khichdi, it tastes yummy. We enjoy the food and are thankful that ISKCON is providing this to us.



Principals

Smt. Parab - Shirodkar High School, Parel

“My school has been receiving Mid Day Meals from ISKCON Food Relief Foundation since the last 4 years. Our students come from the surrounding Byculla and Mumbai Central areas. They come from low income family groups where meals are a great motivational factor for them to attend school.

Earlier I had an average of 20 children per classroom but in the last 3 years the strength has increased to nearly 35 children on an average per classroom. The khichdi they serve has a good mix of vegetables which provide proteins and carbohydrates to the children. Children look forward to the meal.

We support Annamrita and are very glad that they are providing us with lunch for our children.”



Smt. Manju Yadav - Ghanshyamdas Poddar Vidyalaya, Andheri

Meals are a necessity in our schools for the children. They come to school either on empty stomachs or a very light breakfast. So the Mid Day meal from Annamrita is something that they really look forward to.

We are receiving Annamrita meals since the last 7 years so the children are assured that in our school wholesome food will be served to them daily. Their team takes regular feedback from us and are very prompt on their actions. We are very happy with their level of service.



Their Thanks



Promoting Education One Meal at a Time





*Milestones
Achieved*

Milestones Achieved



Annamrita - Cooper Hospital kitchen Inauguration

For the past 12 years Annamrita has been tirelessly working in its fight to eradicate classroom hunger and malnutrition. From humble beginnings of serving just 900 students in one school, today Annamrita serves over 12 lakh meals every single day across India, of which over 1,00,000 meals are served daily in Mumbai itself and nearly 3,00,000 meals are served in Maharashtra. Everyday nutritious, sanctified, hygienically prepared meals are churned out from 20 centralized, ISO certified kitchens in Aurangabad, Delhi, Faridabad, Jamshedpur, Jaipur, Mira Road, Nigdi Pune, Palghar, Wada, Kurukshetra, Palwal, Gurgaon, Kadapa, Kolkatta, Nellore, Rajahmundry, Ranga Nara Gadda, Tardeo, Tirupati, and Ujjain, spread across 8 states of India – Andhra Pradesh, Delhi, Haryana, Jharkhand, Madhya Pradesh, Maharashtra, Rajasthan and West Bengal, reaching out to over 6,500 schools.

Being the largest Mid Day meal provider in Maharashtra did not hamper the quality or commitment towards the cause if anything it boosted the resolve to provide such meals to other strata of society. Seeing the track record of good work being done by Annamrita the Municipal Corporation of Greater Mumbai (MCGM) approached ISKCON Food Relief Foundation to start providing healthy meals in Municipal hospitals, the pilot project being at Hindu Hriday Samrat Balasaheb Thackeray Medical College and Dr. R. N. Cooper Municipal General Hospital.

Having been at the receiving end of countless complaints over unhealthy meals and poor hygiene, a BMC hospital, for the first time, has decided to take remedial action. In a path breaking move Hindu Hriday Samrat Balasaheb Thackeray Medical College and Dr. R. N. Cooper Municipal General Hospital outsourced their cooking activity for the indoor patients to ISKCON Food Relief Foundation. The Annamrita kitchen at Dr. R. N. Cooper Municipal General Hospital is a joint project of Municipal Corporation of Greater Mumbai, Suman Ramesh Tulsiani Charitable Trust and ISKCON Food Relief Foundation.

The inauguration of the Annamrita Kitchen at Hindu Hriday Samrat Balasaheb Thackeray Medical College and Dr R. N. Cooper Municipal General Hospital was done by Hon'ble Chief Minister of Maharashtra, Shri Devendra Fadnavis in May, 2016. The new Annamrita kitchen boasts of idli and chapattis making machine, potato peelers and steamers. The menu has been decided as per the advice of a dietician, and food is dispatched in sealed containers, only to be opened by the nurse-in-charge in each ward, to ensure purity and hygiene.

MCGM has provided the 3,800sq ft. premises for setting up the kitchen at a nominal rent.

Suman Ramesh Tulsiani Charitable Trust has sponsored the equipment and Municipal Corporation will subsidize the cost of the meal at the rate of Rs 85/- per patient per day, the difference amount would be fund raised by ISKCON Food Relief Foundation from donors. Patients at Cooper Hospital will now be served idli / upma / poha etc and herbal tea for breakfast and Dal, Rice, Chapattis and Vegetables etc for lunch and dinner.

The inauguration ceremony of the Cooper Hospital kitchen had several dignitaries present who had come to extend their support for the new kitchen project. Shri Ajay Piramal, Chairman, Piramal Group & Shriram Group and one of the biggest supporters of the Annamrita project, welcomed the Chief Guest, Hon. Chief Minister of Maharashtra, Shri Devendra Fadnavis and appraised him about the activities of Annamrita. The main donors for this project Suman Ramesh Tulsiani Charitable Trust who have contributed Rs 1 crore towards the cost of equipment for this kitchen spoke about the work they hope to achieve through this kitchen.

Other eminent individuals present at the event included BJP MLA - Shri Ameet Satam, Corporator - Shri Dilip Patel, actress - Smt Juhi Chawla, Dean of Cooper hospital - Dr. Ramesh Chaturvedi, Additional Municipal Commissioner - Shri Sanjay Deshmukh, Smt Suman Tulsiani and Shri Ramesh Tulsiani of the Suman Ramesh Tulsiani Charitable Trust, Director, Medical Education and Major Hospitals, MCGM, Seth GSMC and KEM Hospital - Dr Avinash Supe, Dean BYL Nair Hospital - Dr Bharmal, Director of GEV - H. G. Gauranga Prabhu, President of ISKCON Kharghar - H. G. Surdas Prabhu, Director, IFRF, Maharashtra - Shri Rajendra Pujari and many others.

“This being the fiftieth anniversary of ISKCON – Annamrita dedicates this kitchen to the Founder Acharya of International Society for Krishna Consciousness, His Divine Grace A. C. Bhaktivedanta Swami Srila Prabhupada. From this kitchen meals will be served to over 600 indoor patients in Cooper Hospital and over 1200 indoor patients in Municipal Group of TB Hospitals at Sewri, which is the largest TB hospital in Asia. All of our appliances are hi tech which run on solar and steam power. Our aim is that patients get the required nutritious, tasty and healthy meals which are required for the speedy recovery.” Shri RadhaKrishna Das - Administrative Advisor Annamrita

Speaking at the event film actress Juhi Chawla spoke about the importance of Anna Daan and the spiritual benefits of feeding the needy. She wholeheartedly applauded the work being done by ISKCON Food Relief Foundation and was very glad to be a part of this unique new venture.

The Chief Minister appreciated the wonderful services rendered and appealed to philanthropists to come forward and support such projects. “A healthy meal is necessary to aid the speedy recovery for these patients. The type of automated kitchen that Annamrita has set up will provide wholesome meals to such needy patients.”

Annamrita is also providing meals to patients in Tata Cancer Hospital and patients in TB Sewri Hospital. Health and nutrition for the lesser privileged is a cause Annamrita is sure many philanthropic individuals will be happy to support.



Finance & Accounts

Flow of Annual Report - Finance & Accounts Section

Sr. No.	PARTICULARS
1	Organisational Highlights - All India
a	Identity
b	Staff Details
c	Year Wise Number of Meals
d	Abridged Statement
e	Mid Day Meal Programme Cost
f	Year Wise Government Subsidy
g	Year Wise Donation
2	Revenues - All India
a	Statewise Government Subsidy
b	Statewise Donations
c	Analysis of Expenditure
d	Statewise Capital Expenditure
3	Board of Trustees
a	Trustees's Profile
b	Trustees's Report
4	Financial Statements - All India
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c	Income & Expenditure
d	Schedules
e	Notes to Accounts
f	Fund Flow Statement
5	Financial Statements of FCRA Accounts - All India
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b	Balance Sheet
c	Income & Expenditure
d	Schedules
e	Receipts & Payments

*Finance
&
Accounts*

1. Organisational Highlights - All India

a. Identity:

- ➔ The ISKCON Food Relief Foundation is registered as a charitable trust under Bombay Public Trust Act, 1950 (Reg No. E-21854 dtd. 15.07.2004)
- ➔ The Trust deed is available on request
- ➔ The ISKCON Food Relief Foundation is registered under Section 12A (a) of the Income Tax Act, 1961 on 02.09.2004.
- ➔ The ISKCON Food Relief Foundation is registered under Section 6 (1) (a) of the Foreign Contribution (Regulation) Act, 2010 (FCRA Reg No.084040005)

Name & Address of Main Bankers:

HDFC Bank Limited
Tirupati Apartments, Shop No.4,
Bhulabhai Desai Road,
Mumbai- 400 026.

Name & Address of Auditors:

Girish S. Watwe
Chartered Accountants
202, 2nd Floor, Garden View,
Dadabhai Road, (Near Navrang Theatre)
Andheri (West), Mumbai- 400 058.

Website:

www.annamrita.org

b. Staff Details - Pan India:

Staff Remuneration (Gross yearly + Benefits) for FY 2015 - 2016

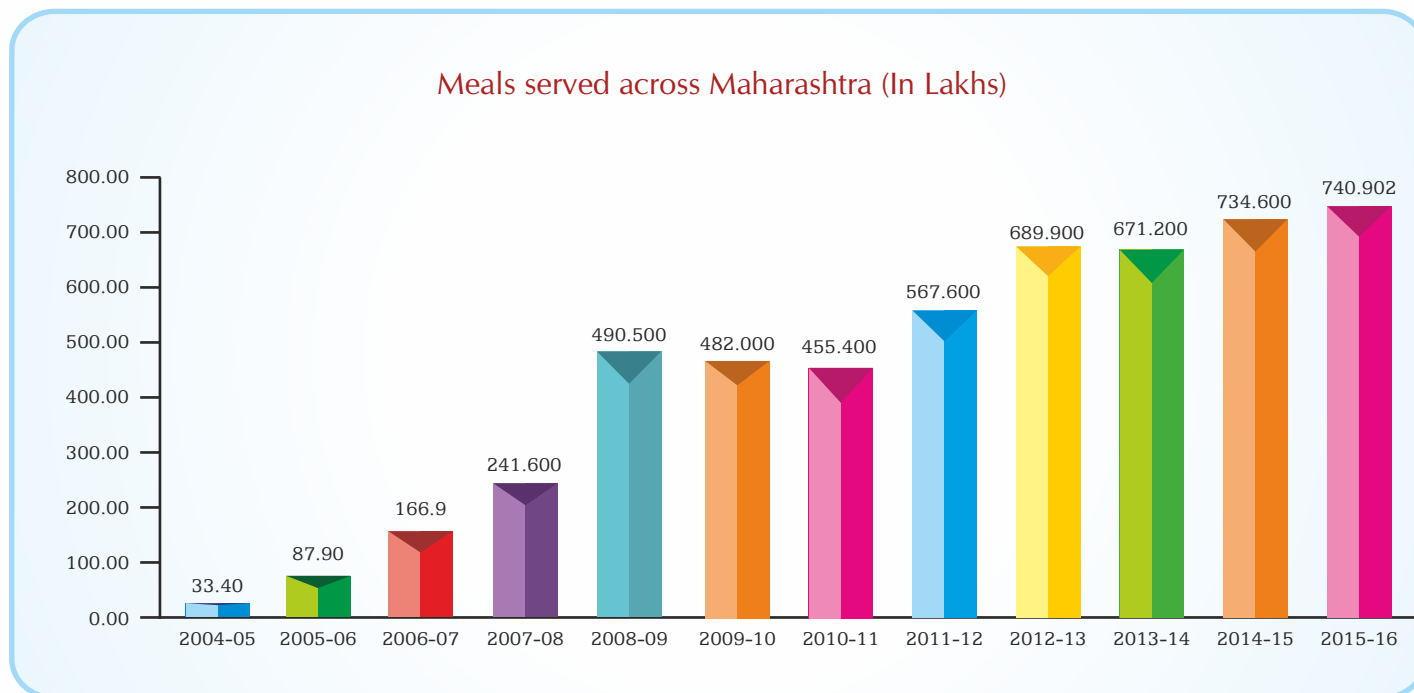
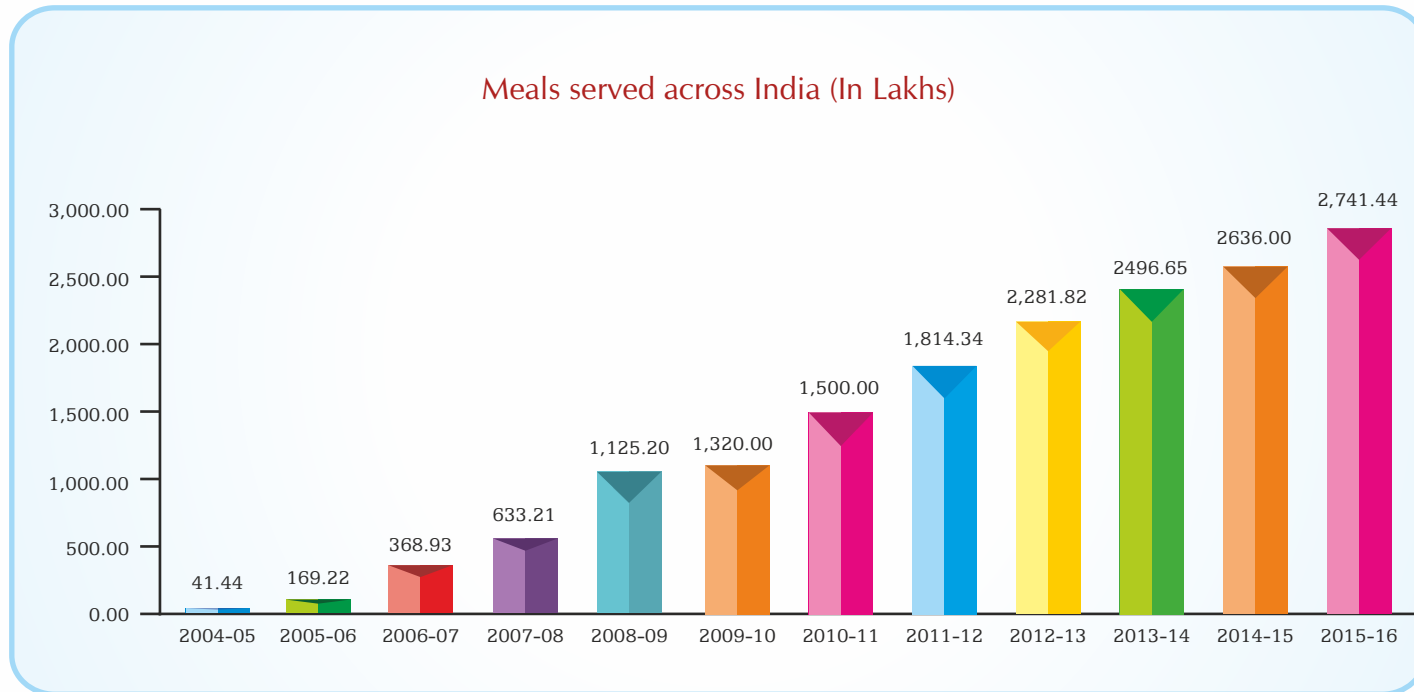
Particulars	Name	Designation	Remuneration (in Rs.) [gross Yearly + Benefits]
Operational Head of the organisation: (including honorarium):	Mr. Prakash Nanjundiah	Manager Operations	9,25,000
Highest paid person in the organisation (staff or consultant)	Mrs. JayanthiSundararaman	Consultant	34,53,177
Lowest paid person in the organisation (staff or consultant)	Mr. Ram Marale	Supervisor	1,25,425

State	Total No. of Schools	Total No. of Beneficiaries	Total No. of Cooks	Total No. of Vehicles	Total No. of Employees	Total No. of Meals served per day
Maharashtra	2180	273637	107	111	457	329290
Haryana	1712	266838	83	80	370	357835
Madhya Pradesh	141	22412	6	8	25	33000
Andhra Pradesh	766	84662	32	36	232	169804
Rajasthan	766	41682	12	15	39	57392
Delhi	272	106849	55	26	175	153282
West Bengal	139	9183	2	7	38	20614
Jharkhand	388	65800	42	41	116	97200
TOTAL	6364	871063	339	324	1452	1218417

Salary slab for Employees and Consultants as of 31st March 2016 (INR):

Slab of gross salary (INR) plus benefits paid to staff (per month)	Male staff	Female staff	Total staff	Total annual payments made to consultants (INR)	Number of Project Promoter (Consultants)
Less than 5000	0	0	0	Less than 5000	0
5,000 – 15,000	1097	205	1302	5,000 – 10,000	2
15,001 – 25,000	131	3	134	10,000 – 25,000	2
25,001 – 50,000	5	0	5	25,000 – 50,000	2
50,001 – 1,00,000	10	0	10	50,000 – 1,00,000	1
Greater than 1,00,000	0	1	1	1,00,000 >	1
TOTAL	1243	209	1452		

c. Year Wise Number of Meals



d. Abridged Statement

Abridged Income & Expenditure Statement - All India (INR in lakhs)

	2015-16	2014-15
Total Income	8,498.61	7,412.89
Total Expenditure	7,997.39	7,398.52
Surplus / (Deficit)	501.22	14.38

Source: Income & Expenditure Account

Abridged Balance Sheet - All India (INR in lakhs)

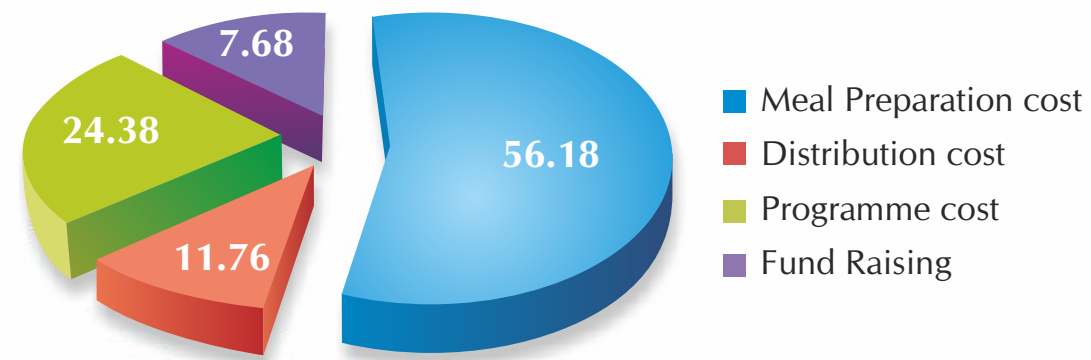
	2015-16	2014-15
Net Fixed Assets	2,361.28	2,219.23
Investments	886.74	674.01
Net Current Assets	2,798.47	2,711.40
Total Assets	6,046.49	5,604.64
Trust Fund & Reserves	5,525.37	5,249.32
Loan Liability	521.12	355.32
Total Fund & Liability	6,046.49	5,604.64

Source: Balance Sheet

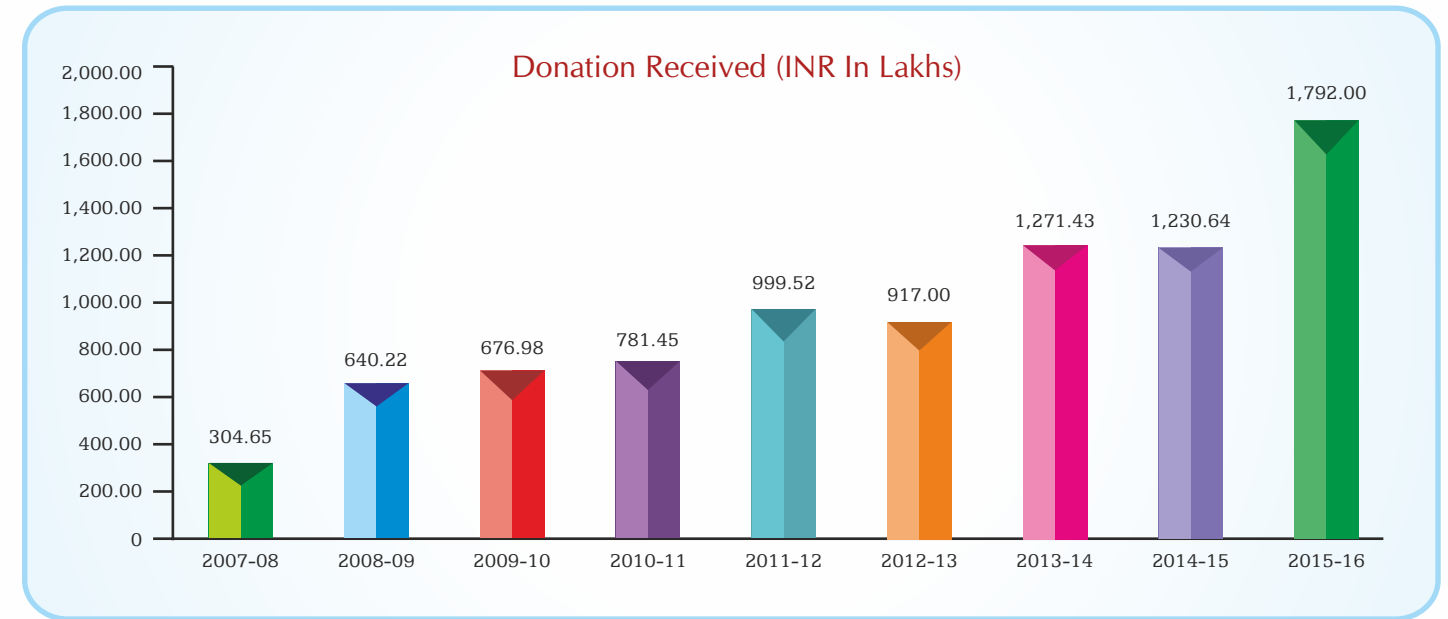


e. Mid Day Meal Programme Cost (INR in lakhs)

	Cost component %	Total Cost
Meal Preparation cost	56.18	42,34,50,489
Distribution cost	11.76	8,86,14,436
Programme Cost	24.38	18,37,60,081
Fund Raising	7.68	5,79,17,590
	100.00	75,37,42,596



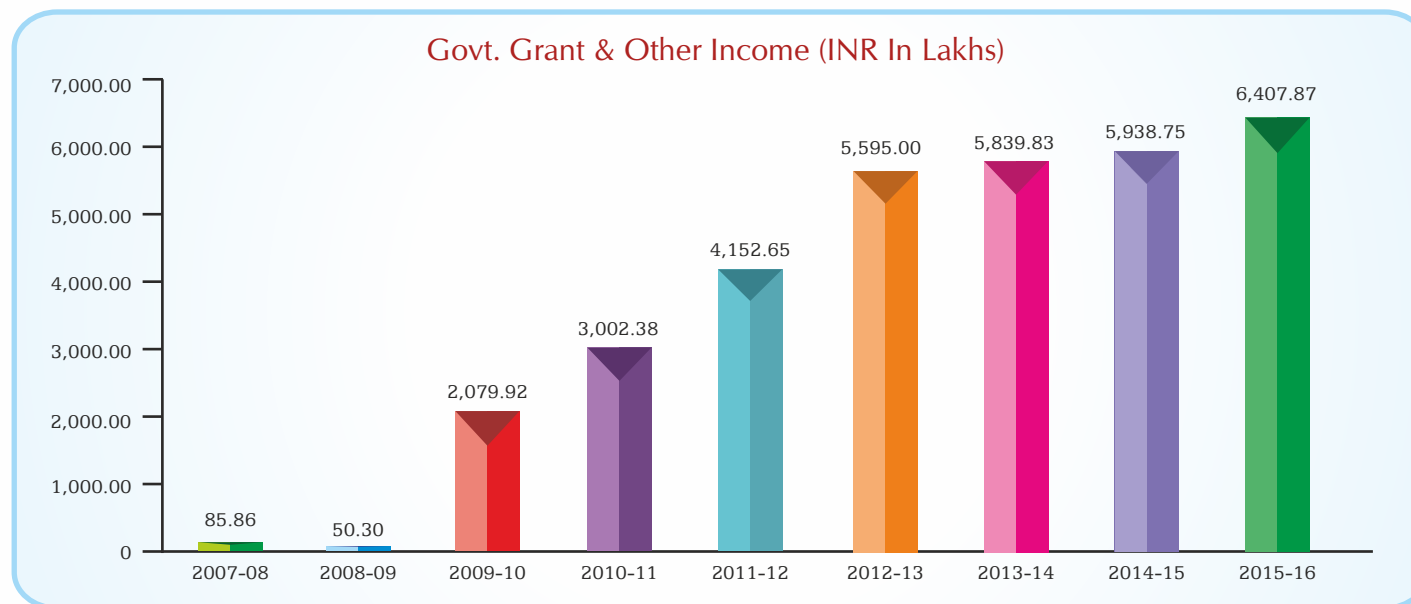
g. Year Wise Donations



Source: Income & Expenditure Account

f. Year Wise Government Subsidy

Year Wise Government Subsidy Amount (INR In Lakhs)									
Year	2007-2008	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	2013-14	2014-15	2015-16
Government Grant & Reimbursement of cooking charges	85.86	50.30	2,079.92	3,002.38	4,152.66	5,595.00	5,839.83	5,938.75	6,407.87



Source: Income & Expenditure Account

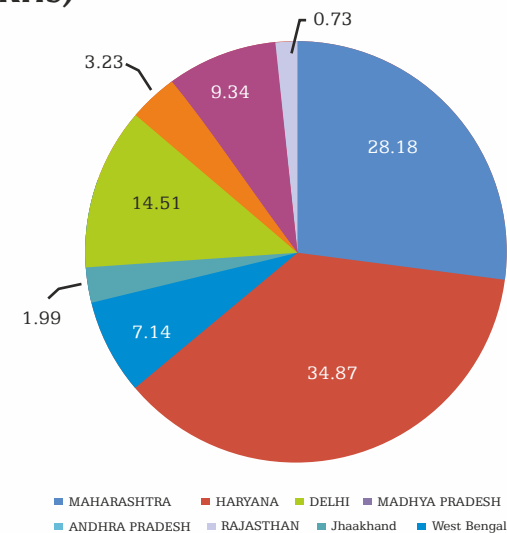


2. Revenues - All India

a. State Wise Government Subsidy (INR in Lakhs)

STATES	%	2015-2016	2014-15
MAHARASHTRA	28.18	1,805.86	1,625.11
HARYANA	34.87	2,234.17	2,288.22
DELHI	7.14	457.31	428.40
MADHYA PRADESH	1.99	127.76	138.96
ANDHRA PRADESH	14.51	929.85	839.91
RAJASTHAN	3.23	207.15	155.23
JHARKHAND	9.34	598.71	414.55
WEST BENGAL	0.73	47.05	48.37
TOTAL	100.00	6,407.87	5,938.75

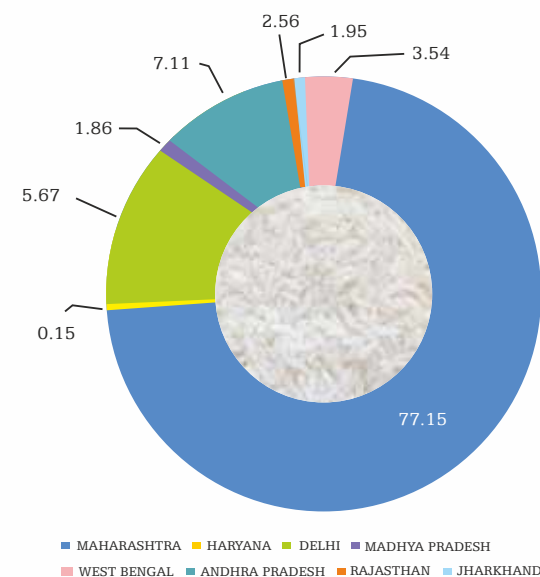
Source: Income & Expenditure Account



b. State Wise Donations (INR in Lakhs)

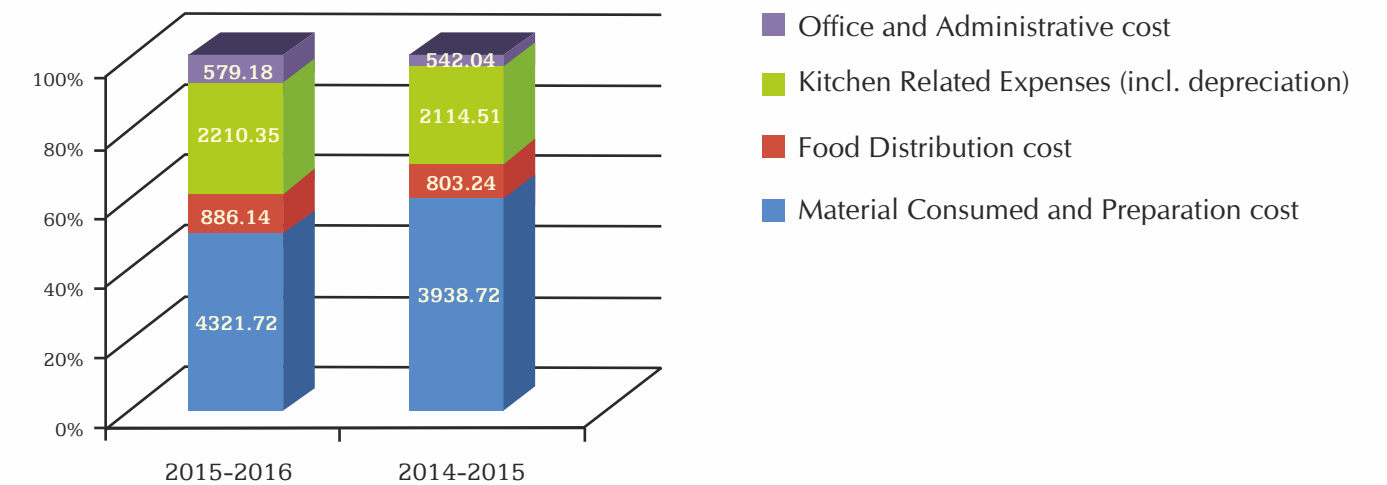
STATES	%	2015-2016	2014-15
MAHARASHTRA	77.15	1382.60	907.27
HARYANA	0.15	2.74	1.31
DELHI	5.67	101.59	146.83
MADHYA PRADESH	1.86	33.33	9.30
ANDHRA PRADESH	7.11	127.37	104.41
RAJASTHAN	2.56	45.93	11.38
JHARKHAND	1.95	34.95	9.81
WEST BENGAL	3.54	63.48	40.34
TOTAL	100.00	1792.00	1230.64

Source: Income & Expenditure Account



c. Analysis of Expenditure (INR in Lakhs)

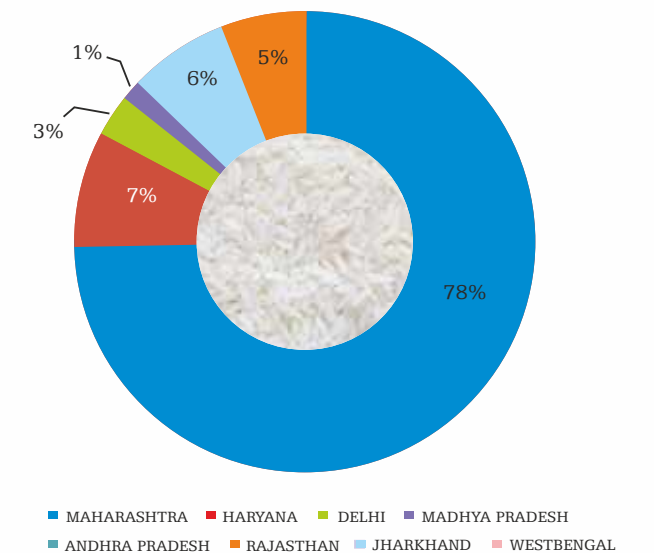
	2015-2016	2014-15
Material Consumed and Preparation cost	4321.72	3938.72
Food Distribution Cost	886.14	803.24
Kitchen Related Expenses (incl. depreciation)	2210.35	2114.51
Office and Administrative Cost	579.18	542.04



Source: Income & Expenditure Account

d. State Wise Capital Expenditure (INR in Lakhs)

STATES	AMOUNT
MAHARASHTRA	424.46
HARYANA	40.73
DELHI	14.40
MADHYA PRADESH	4.50
ANDHRA PRADESH	33.86
RAJASTHAN	25.72
JHARKHAND	0.32
WEST BENGAL	0.66
TOTAL	544.64



Highlights of Major Additions to Fixed Assets

ANDHRA PRADESH:

Kadappa:

Additions to:

- a) Boiler Rs. 1.30 lacs
- b) Vehicles Rs. 1.46 lacs
- c) Computer & Printer Rs. 0.06 lacs
- d) Electrical Material Rs. 0.15 lacs

Nellore:

Additions to:

- a) Kitchen Equipments Rs. 12.14 lacs

Rajahmundry:

Additions to:

- a) Computers Rs. 0.24 lacs
- b) Gas Stove Rs. 0.04 lacs
- c) Motor Cycle Rs. 0.66 lacs
- d) Rice Water Machine Rs. 0.37 lacs
- e) Utensils Rs. 3.52 lacs

Tirupati:

Additions to:

- a) Boilers Rs.13.53 lacs
- b) Mobile Phones Rs. 0.01 lacs
- c) Furniture & Fixtures Rs. 0.08 lacs
- d) Vessels Rs. 0.24 lacs

DELHI:

Delhi:

Additions to:

- a) Kitchen Equipments Rs. 13.98 lacs
- b) Office Equipment Rs. 0.41 lacs

HARYANA:

Faridabad:

Additions to:

- a) Kitchen Equipment Rs. 4.79 lacs
- b) Computer Rs. 1.40 lacs
- c) Electrical Equipment Rs. 0.03 lacs
- d) Vehicles Rs. 10.42 lacs
- e) Furniture & Fixtures Rs. 0.06 lacs

Gurgaon:

Additions to:

- a) Kitchen Appliances Rs. 17.16 lacs
- b) Furniture & Fixtures Rs. 0.05 lacs
- c) Computer Accessories Rs. 0.22 lacs
- d) Electric Equipment Rs. 0.24 lacs

Kurukshetra:

Additions to:

- a) Kitchen Equipments Rs. 0.77 lacs
- b) CCTV Camera Rs. 0.02 lacs
- c) Bio Metric Machine Rs. 0.08 lacs
- d) Mobile Phones Rs. 0.02 lacs

Palwal:

Additions to :

- a) Computer & Printer Rs. 0.31 lacs
- b) Kitchen Equipments Rs. 4.98 lacs
- c) Furniture Rs. 0.01 lacs
- d) Telephone Instruments Rs. 0.11 lacs

JHARKHAND

Jamshedpur:

Additions to:

- a) Kitchen Equipment Rs. 0.31 lacs

MADHYA PRADESH:

Ujjain:

Additions to:

- a) Machinery Rs. 4.50 lacs

MAHARASHTRA:

Aurangabad:

Additions to:

- a) Computers Rs. 0.25 lacs
- b) Furniture & Fixtures Rs.0.64 lacs
- c) EPABX System Rs. 0.10

Mira Road:

Additions to:

- a) Fire Extinguisher Rs. 0.01 lacs
- b) S.S. Lid cover Rs. 0.31 lacs
- c) S.S. Stand Rs. 0.5 lacs
- d) S.S. Zara Rs. 0.6 lacs
- e) Vegetable Cutting Machine Rs. 3.10 lacs
- f) Water Tank Rs. 0.83 lacs
- g) Vehicles Rs. 3.58 lacs

Nigdi:

Additions to:

- a) Computer Software Rs.0.01 lacs
- b) Kitchen Utensils Rs.0.23 lacs
- c) Mobile Handset Rs. 0.01 lacs
- d) Laptop Rs. 0.22 lacs

Palghar:

Additions to:

- a) Boilers Rs. 0.62 lacs
- b) Furniture & Fixture Rs. 0.14 lacs
- c) Kitchen Infrastructure Rs.3.54 lacs
- d) Camera Rs. 0.25 Lacs
- e) Cooking Equipments Rs. 0.74 lacs
- f) Cutting Machine Rs. 0.12 lacs
- g) Kitchen Equipments Rs. 0.34 lacs
- h) Kitchen Utensils Rs. 1.22 lacs
- i) Office Equipment Rs. 0.29 lacs
- j) Water Motor Rs. 0.32 lacs

Tardeo:

Additions to:

- a) Computers Rs. 0.21 lacs
- b) Cooking Equipments Rs. 11.81 lacs
- c) Kitchen Infrastructure Rs.3.35 lacs
- d) Vehicles Rs. 19.34 lacs
- e) Printer Rs. 0.33 lacs
- f) Sewri WIP and Kitchen Assets Rs. 211.71 lacs
- g) Kanchad WIP Rs. 63.49 lacs
- h) Cooper WIP Rs. 19.05 lacs

Wada:

Additions to:

- a) Printer Rs. 0.13 lacs
- b) Kitchen Equipments Rs. 77.93 lacs

RAJASTHAN

Jaipur:

Additions to:

- a) Boilers Rs. 0.62 lacs
- b) Building Construction Rs. 10.40 lacs
- c) Furniture & Fixtures Rs.0.17 lacs
- d) Computer Software Rs.0.03 lacs
- e) Plant & Machinery Rs. 0.70 lacs
- f) Kitchen Appliances Rs. 2.81 lacs
- g) Vehicles Rs.10.31 lacs
- h) Electric Equipment Rs. 0.63 lacs

WEST BENGAL:

Kolkata:

Additions to:

- a) Geyser Rs. 0.05 lacs
- b) Exhaust / Table Fan Rs. 0.04 lacs
- c) Furniture & Fittings Rs. 0.10 lacs
- d) Pallets Rs. 0.39 lacs
- e) SS Containers & Drums Rs. 0.06 lacs

3. Board of Trustees

a. Trustees's Profile

Name	Work Experience / Background
H.H. Bhakti Charu Swami	He is the Chairman of the Trust. He is a graduate in Chemistry. He has served in various managerial capacities and has undertaken many social activities for the last 30 years. He is a member of the Governing Body Commission of ISKCON Worldwide. He is currently heading the ISKCON Ujjain center.
H.H. Gopal Krishna Goswami	He is the Co-Chairman of the Trust. He has completed his Masters in Business Administration from McGill University at Montreal and worked as the Senior Marketing Executive for Pepsico Inc. in Canada for several years. He is a member of the Governing Body Commission of ISKCON Worldwide. He is also the Trustee of Bhaktivedanta Book Trust. He is at present heading the ISKCON Delhi.
H.G. Devakinandan Das	He is responsible for the Fund Raising activities of the Trust. He has served as the Chairman of the Fund Raising Committee for ISKCON Juhu since 1998. He is responsible for the activities of ISKCON in Mumbai, Lucknow and Allahabad.
H.G. Revati Raman Das	He has a Diploma in Mechanical Engineering from Bangalore. Worked as a superintendent in a multi-national company "BOSCH". He served in the Bangalore temple till 1996 and then continued serving as the Temple President in ISKCON Tirupati. Recently he has been appointed as the ISKCON Governing Body Commission member.

Amount gross remuneration paid to members of Statutory Governing Body by the organisation

Name	Date this Member was first elected to the Board (DD/MM/YYYY)	Gender (Male/ Female)	Country of Birth	Position on Board	Gross Remuneration per annum (Rs)
H.H. Bhakti Charu Swami	07/04/2004	Male	India	Chairman	0
H.H. Gopal Krishna Goswami	14/09/2004	Male	India	Trustee	0
H.G. Devakinandan Das	07/04/2004	Male	India	Trustee	0
H.G. RevatiRaman Das	21/05/2014	Male	India	Trustee	0

Amount Reimbursed to all Board members in the financial year 2015-2016

1	International Travel	Rs. 0
2	Domestic Travel	Rs. 0
3	Local Conveyance	Rs. 0
4	Entertainment Expenses	Rs. 0
5	Others	Rs. 0

Total Cost of National Travel by all personnel (including volunteers) and Board members: **Rs 9,88,353/-**

Total Cost of International Travel by all personnel (including volunteers) and Board members: **Nil**

b. Trustee's Report

The Foundation's Trustees are pleased to present the Annual Report for the 12th year of the Foundation along with audited accounts for the financial year ended 31st March 2016

Financial Performance (INR in Lakhs)

Extract of Income & Expenditure Account	For the Year ended March 31st, 2016		For the Year ended March 31st, 2015		Amount Increase / (decrease)	% Increase / (decrease)
	Amount	% to Revenue	Amount	% to Revenue		
Income From:						
Donations	1,792.00	21.09	1230.64	16.60	561.35	45.61
Reimbursement of cooking Charges	6,407.87	75.40	5938.75	80.11	469.11	7.90
Govt. Grants and Others	298.74	3.52	243.50	3.28	55.25	22.69
Total Revenue	8498.61	100.00	7412.89	100.00	1,085.71	14.65
Expenditure towards:						
Material Consumed and Preparation cost	4,321.72	50.85	3938.72	53.13	383.00	9.72
Food Distribution Cost	886.14	10.43	803.24	10.84	82.90	10.32
Kitchen Related Expenses	1,837.60	21.62	1753.49	23.65	84.11	4.80
Office and Administrative Cost	579.18	6.81	542.04	7.31	37.13	6.85
Total Operating Expenditure	7,624.64	89.72	7,037.50	94.94	587.14	8.34
Operating Result	873.97		375.39		498.57	132.81
Depreciation	372.75	4.39	361.02	4.87	11.73	3.25
Net Operating Result	501.22	5.90	14.38	0.19	486.84	3,386.66

Financial Statements - All India

a. Auditor's Report

We have audited attached Balance Sheet of **ISKCON FOOD RELIEF FOUNDATION** as on **31st March 2016** and also the Income & Expenditure Account of the Trust for the year ended on that date. These financial statements are the responsibility of the Trust management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as, evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion and report that;

1. We have obtained the information and explanations which to the best of our knowledge and belief were necessary for the purpose of our audit.
2. In our opinion, proper books of account as required by law have been kept by Trust, so far as appears from our examination of the books.
3. The Balance Sheet and Income & Expenditure Account dealt with by this report are in agreement with books of account.

In the case of **the Balance Sheet**, of the state of affairs of the Trust as at **31st March 2016**;

AND

In the case of Income & Expenditure Account of the **Surplus** of the Trust for the year ended on that date.

Place: Mumbai
Date: 08/10/2016

For Girish S. Watwe & Associates
Chartered Accountants



Girish S. Watwe (Prop.)
Membership No. 41757



b. Balance Sheet

Balance Sheet (Consolidate) as on 31st March 2016

31/03/2015	LIABILITIES	SCH.	31/03/2016	31/03/2016	31/03/2015	ASSETS	SCH.	31/03/2016
	Trust Corpus				22,19,22,983	Fixed Assets (WDV)	O	23,61,28,098
52,49,32,155	Balance B/d	A	52,49,32,155					
	Additions:		2,76,05,171	55,25,37,326	6,74,00,542	Investments	M	8,86,74,267
3,55,31,645	Loans Liability	I		5,21,11,987		Current Assets, Loans & Advances:	N	18,89,60,308
	Current Liabilities				13,78,82,642			
2,07,34,927	Other Current Liabilities	J		1,45,56,476	—	Inter Branch Transfer	K	—
(14,52,71,228)	Income & Expen. A/c			(9,52,10,285)	87,21,331	Stock in Hand	L	1,02,32,831
43,59,27,499	TOTAL			52,39,95,504	43,59,27,499	TOTAL		52,39,95,504

As per our report of even date
For Girish S. Watwe & Associates
Chartered Accountant

Girish S. Watwe
Proprietor
Membership No. 041757
Place : Mumbai
Date : 08/10/2016

For ISKCON Food Relief Foundation

Dr. Ravindra Khatanhar
Administrative Advisor

c. Income & Expenditure

Income & Expenditure Account for the year ended 31st March 2016:

PARTICULARS	SCH.	31/03/2016	31/03/2015
INCOME:			
DONATIONS	B	17,91,99,570	12,30,64,172
REIMBURSEMENT OF COOKING CHARGES	C	64,07,86,794	59,38,75,437
GOVT ASSISTANCE & OTHER INCOME	D	1,96,41,372	1,56,28,370
CLOSING STOCK - RAW MATERIALS	L	1,02,32,831	87,21,331
TOTAL		84,98,60,568	74,12,89,311
EXPENDITURE:			
OPENING STOCK - RAW MATERIALS	L	87,21,330	1,11,23,114
DONATION GIVEN		—	1,03,000
FOOD PURCHASING & PREPARATION COST	E	42,34,50,489	38,26,45,866
FOOD DISTRIBUTION COST	F	8,86,14,436	8,03,24,333
KITCHEN RELATED EXPENSES	G	18,37,60,081	17,53,49,279
OFFICE & ADMIN COST	H	5,79,17,590	5,42,04,466
NON - CASH EXPENSE (Depreciation)	O	3,72,74,683	3,61,01,718
TOTAL		79,97,38,609	73,98,51,775
SURPLUS/DEFICIT		5,01,21,958	14,37,536

As per our report of even date
For Girish S. Watwe & Associates
Chartered Accountant

Girish S. Watwe
Proprietor
Membership No. 041757
Place : Mumbai
Date : 08/10/2016

For ISKCON Food Relief Foundation

Dr. Ravindra Khatanhar
Administrative Advisor



d. Schedules

Consolidated Schedules - Balance Sheet and Income & Expenditure Accounts

Schedule A:- Corpus Donations

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
In Cash / Bank:		
Opening Balance	46,25,07,073	52,42,04,455
Add: Received during the year	6,16,97,382	2,76,05,166
In Kind:		
Opening Balance	7,27,700	7,27,700
Add: Received during the year	—	5
Less: Deductions during the year	—	—
TOTAL	52,49,32,155	55,25,37,326

Schedule B: Voluntary Donations:-

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
u/s 35AC	6,72,46,494	11,57,08,625
u/s 80G	2,66,53,347	2,68,35,581
Under FCRA	39,32,852	53,52,185
Other Donations	40,000	1,04,700
General Donation	2,51,91,479	3,11,98,479
TOTAL	12,30,64,172	17,91,99,570

Schedule C:- Reimbursement of Cooking Charges

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Reimbursement of Cooking Charges	59,38,75,437	64,07,86,794
TOTAL	59,38,75,437	64,07,86,794

Schedule D:- Other Income

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Bank Interest	69,06,391	86,29,372
I.T. Refund Incl. Interest	3,87,410	—
Interest on Electricity	5,229	4,421
Misc. Balances (Return - Food Sale)	2	—
Interest on Security Deposit	4,599	—
Interest on FDR	52,18,718	75,24,764
Insurance Claim	99,600	—
Interest - Jalgaon Janata Sahakari Bank	1,050	1,050
Misc. Income	69,270	49,871
Profit on sale of asset	5,45,964	—
Gas Reimbursement	—	4,75,176
Transport Charges Reimbursement	—	10,85,165
Return Wastage Food	5,52,696	92,000
Rebate & Discount	2,31,619	12,151
Scrap Sale	16,05,823	17,67,403
TOTAL	1,56,28,370	1,96,41,372

Schedule E:- Food Purchasing and Preparation Cost

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Food Purchase and Cooking Expenses	33,32,02,523	34,04,77,409
Boiler / Generator Expenses	1,46,79,756	2,67,44,360
Diesel / Wood boiler / Gas Expenses	1,62,36,967	4,20,76,512
Labour Charges	2,34,436	2,06,084
Uniform Expenses	5,35,632	10,69,685
Water / Food / Rice Testing & Cleaning Charges	2,36,781	47,34,285
Water Tank Cleaning Charges	35,373	21,290
Electricity and Water Charges	73,89,409	67,11,097
Warehousing Charges	13,13,118	12,72,566
ESIC Expenses	87,81,871	1,37,202
TOTAL	38,26,45,866	42,34,50,489



Schedule F:- Food Distribution Cost

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Vehicle fuel including maintenance	5,44,49,755	4,19,05,008
Transportation & Distribution (incl. loading and unloading rates)	2,16,77,543	3,74,96,396
Vehicle Registration & other Expenses	27,500	20,36,777
Vehicle Insurance	15,23,163	12,71,455
Parking Charges	1,72,105	4,01,000
Volunteer Welfare Expense	17,74,888	37,87,540
Volunteer Expense	6,99,379	17,16,260
TOTAL	8,03,24,332	8,86,14,436

Schedule G:- Kitchen Related Expenses

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Kitchen Repairs and Maintenance	66,25,262	44,39,428
Kitchen consumables	72,46,390	78,89,489
Rent (Including Rent and Taxes for Kitchen)	2,08,41,980	1,76,77,395
Reimbursement of Service Tax on rent	1,66,860	1,78,136
Salary / Bonus	2,52,24,219	4,01,10,347
Toll and Freight Charges	1,73,204	22,38,094
Laundry Expenses	2,14,601	2,09,649
Kitchen Garden	35,752	12,022
House Keeping Charges	5,59,976	66,890
Waste - water Dispatch Charges	2,08,900	5,44,394
Washing Allowance to Cooks	57,125	61,050
Contract Charges for Staff	11,34,35,873	10,96,67,552
Insurance of Employees (Workmen Compensation)	31,212	35,355
Grinding Charges	5,27,924	6,30,280
TOTAL	17,53,49,279	18,37,60,081

Schedule H:- Office and Admin. Cost

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Advertisement Expenses	12,75,110	2,50,839
AMC (CCTV Camera/Gen Set)	—	39,871
Audit Fees	11,977	6,934
Accounting Charges	35,000	15,000
Bank Charges	2,86,385	4,80,917
Brokerage	30,000	—
Books & Periodicals Expenses	47,378	—
Bad Debts	3,200	—
Conveyance	13,64,380	13,32,326
Courier & Postage Charges	9,72,807	17,84,895
Consultancy / Finance Charges	1,61,100	9,53,292
Challan Expenses	400	300
Computer Expenses	3,59,904	3,90,032
Calibration Charges	32,236	8,732
Electrical Expense	24,00,404	18,43,499
Wada Expenses	—	2,15,491
Fire Extinguisher	—	4,300
Fund Raising Expenses	1,61,551	1,20,247
Festivals & Deity Expenses	2,27,775	4,08,071
Food Expense	5,000	—
Gift Expenses	1,46,195	2,39,634
Guest welfare	5,13,154	3,05,492
Interest on Loan	2,30,680	5,52,083
Interest on TDS / PT	47,216	1,90,985
Innauguration Expenses	17,715	—
Legal Charges	30,203	49,517
Licence renewal Charge	5,040	35,670
Loss on Sale of Assets	27,25,298	2,04,894
Loan Processing Charges	—	2,12,130
Sundry Balance W/off	(1,00,510)	1,250
Transaction Charges	6,213	1,55,887
Miscellaneous Expense	14,598	24,794
Cooper Branch Expenses	—	5,96,343
Medical Expense	10,71,092	3,47,969
Office Expenses	11,59,222	1,47,53,083
Insurance Charges	7,00,808	2,978
Packing Material	3,55,281	1,94,909
Printing & Stationery	20,92,803	25,31,428
Professional Charges	1,41,51,050	90,50,275
Public Relation Expenses	11,33,055	16,88,798
Provident Fund Employee Contribution	51,734	76,890

(Contd.) Schedule H:- Office and Admin. Cost

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Provident Fund Employer Contribution	9,82,982	13,13,033
Provident Fund Admin Charges	4,415	—
Preaching Expenses	26,000	—
Repairs & Maintenance	66,31,622	51,64,333
Statutory Payments	15,414	4,71,161
Staff Welfare	21,85,546	10,74,126
Security Charges	90,01,176	81,74,413
Telephone / Mobile & Internet Charges	18,35,937	15,45,396
Temple Maintenance & Deity Expenses	58,462	47,061
TDS Demand Paid	—	15,490
Testing Charges	70,328	34,565
Travelling & Other Incidental Expenses	16,67,131	9,88,353
Training Expenses	—	19,905
TOTAL	5,42,04,466	5,79,17,590

Schedule I:- Loans (Liability)

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Advance from DEEO	—	1,51,12,000
Advance from Primary Education Board	—	50,00,000
Goyal Mg Gases (Interest free)	8,00,000	—
ICICI Bank - OD (Jamshedpur)	20,14,467	—
ISKCON Temple Tirupati	1,19,09,118	1,20,09,118
Loan From State Bank of India	—	48,00,837
ISKCON Temple - Jaipur	4,81,000	4,16,000
ISKCON Temple - Nellore	35,78,625	10,28,625
ISKCON Temple - Delhi	42,95,348	42,95,348
ISKCON Temple - Kolkata	20,53,104	53,104
ISKCON Temple - Rajahmundry	85,31,750	84,50,750
Loan from Shriram City Union Finance Ltd.	—	27,084
Loan From Dhanlakshmi Bank	1,29,958	—
Loan from TATA for Vehicle - Ujjain	2,13,099	32,442

(Contd.) Schedule I:- Loans (Liability)

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Loan from Mahindra Finance - Tirupati	4,46,783	—
Loan for Vehicle - Delhi	7,57,050	6,29,331
Loan from South Indian Bank - (Car) Kolkata	3,21,343	2,57,348
TOTAL	3,55,31,645	5,21,11,987

Schedule J:- Other Current Liabilities

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Other Liabilities	2,07,34,927	1,45,56,476
TOTAL	2,07,34,927	1,45,56,476

Schedule K:- Branch Transfers

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Branch Division	—	—
TOTAL	—	—

Schedule L :- Stock

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Opening Stock	1,11,23,114	87,21,330
Closing Stock	87,21,331	1,02,32,831
Net Increase / Decrease in Stock	1,98,44,445	15,11,500

Schedule M:- Investments

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
FD with DCB	41,570	44,575
FD with HDFC Bank	1,74,18,864	2,35,93,418
FD with HDFC Finance Ltd	4,50,00,000	5,48,26,500
FD with Kotak Bank	11,00,000	11,00,000
FD with IDBI - Delhi	25,00,085	33,60,473
FD with Yes Bank - Delhi	11,14,509	—
FD with South Indian Bank - Kolkata	—	25,64,746
FD with Yes Bank - Kolkata	—	29,61,345
Investment in Fixed Deposit - Ujjain	2,12,014	2,23,210
Jalgaon Janta Sahakari Bank	13,500	—
TOTAL	6,74,00,542	8,86,74,267

Schedule N:- Current Assets, Loans & Advances

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Security Deposits	1,34,62,899	78,18,781
Electricity Deposits	—	1,43,930
Gas Deposits	—	6,71,956
Telephone Deposits	—	30,243
Bank Guarantee - AMC - FD	9,79,211	10,65,543
Central Work Shop	19,50,779	11,88,178
T.D.S. receivable	12,52,976	19,56,025
Other Loans and Advances & Deposits	37,49,427	2,13,15,414
CMT Dept - New Account - Current Asset	—	2,00,000
Guntur Balance - Loan - Current Assest	—	1,00,000
Honorarium Receivable	—	1,05,000
Cash Balances	13,15,742	10,34,269
Bank Balances	11,51,71,609	15,33,30,974
TOTAL	13,78,82,643	18,89,60,308

Schedule O:- Fixed Assets

PARTICULARS	31/03/2015	31/03/2016
	Rs.	Rs.
Opening Balance	21,41,17,376	22,19,22,972
Add:- Addition during the year	5,45,41,671	5,44,64,201
Less:- Deletion during the year	- 1,06,33,687	29,84,393
Profit / Loss on Sale	- 652	—
Less:- Depreciation	- 3,61,01,725	3,72,74,683
Closing WDV of Fixed Assets	22,19,22,983	23,61,28,098



e. Notes to Accounts

1. Basis: The receipt / cash system of accounts is being followed by the trust. Therefore incomes or expenses are recorded only when actually received or when payment is made.
2. The Trust has its head office at Mumbai & various centers all over India. Therefore, accounts of all these centers have been consolidated as of 31st March 2016 for the purpose of this annual report.
3. Reimbursement of Cooking Charges: stands for the money received from the various authorities on behalf of the government.
4. Food Preparation & Distribution Expenses: Stands for Expenses related with the direct activity of the trust.
5. Kitchen Related Expenses: stands for expenses which are supporting to direct activity of the trust.
6. Office & Administrative Expenses: stands for the expenses which indirectly related with the activity of the trust. The expenses which are incurred on the management & administrative activity.
7. Closing stock: of raw materials has been verified by the management as of 31st March 2016 & has been valued at cost.
8. Fixed Assets: have been valued at cost less depreciation. Depreciation has been charged on written down value basis.
9. Investments: Excess cash surplus has been invested for the purpose of building up an amount for the purpose of establishing new projects. These are stated at cost.
10. Current Liabilities: stands for the payment of statutory compliances & other expenses for the month of March 2016.
11. Grants of raw materials: having no cost to the trust have not been passed through the accounts. They may form a part of the closing stock on 31st March 2016.
12. Expenses: have been re-grouped & re-classified wherever necessary.

f. Fund Flow Statement for Year Ended 31st March 2016 (in INR)

Sr. No.	Particulars	Amount	Amount
1	Cash & Bank Balance		
	As on 1-4-2015		
	Cash	13,15,742	
	Bank Balance	11,51,71,609	11,64,87,351
2	Inflows/Receipts		
	Corpus Donation	2,76,05,171	
	Donations	17,91,99,570	
	Reimbursement from Govt. Authorities	64,07,86,794	
	Other Income	1,96,41,372	
	Increase in Loans taken	1,65,80,343	88,38,13,250
	Total Inflows		1,00,03,00,601
3	Outflows / Payments		
	Food Cost & Distributions	51,20,64,925	
	Kitchen Related Overheads	18,37,60,081	
	Other Exp. Incl. of Administrative Exp.	5,79,17,590	
	Capital Expenditure (Net)	5,14,79,808	
	Increase in Current Assets (Net)	1,28,99,778	
	Increase in Investments	2,12,73,726	
	Other Liabilities Paid Off & inter branch adj	62,39,455	
	Total Out Flows		84,56,35,363
	CASH & BANK ON 31-3-2016		15,46,65,238



5. Financial Statements of FCRA Accounts - All India

a. Auditor's Report

Auditors Certificate as per Form FC- 4 (of the Foreign Contributions Regulation Rules, 2011)

I have audited the Accounts of ISKCON FOOD RELIEF FOUNDATION, 7, K.M. MUNSHI MARG, CHOWPATTY MUMBAI 400 007 (having its Head Office at – 19, Jaywant Industrial Estate, Tardeo Road, Mumbai 400034.) for the year ending the 31st March, 2016 and examined all relevant books and vouchers and certify that according to audited account –

1. The brought forward contributions at the beginning of the year ended on 31st March, 2016 was Rs. 6,29,468/-
2. Foreign contribution worth Rs. 53,52,185/- (Local donation Rs. 8,76,285/- & Foreign donation Rs. 44,75,900/-) was received by the Association during the year ended on 31st March, 2016.
3. Interest accrued on foreign contribution and other income derived from foreign contributions or interest thereon worth Rs. 50,590/-
4. Certified that the Association has maintained the accounts of foreign contributions and records relating thereto in the manner specified in Section 19 of the Foreign Contributions (Regulations) Act, 2010 (42 of 2010) read with rule 16 of the Foreign Contributions (Regulations) Rules, 2011,
5. The information furnished in this certificate and in the enclosed Balance Sheet and the statement of receipts and payments is correct as checked by me.

Place: Mumbai

Signature of Chartered Accountants
For Girish S. Watwe & Associates
Chartered Accountants



Girish S. Watwe
Proprietor
Regd. No. 41757

b. Balance Sheet

Balance Sheet as on 31st March 2016

LIABILITIES	AMOUNT	AMOUNT	ASSETS	SCH.	AMOUNT	AMOUNT
Income & Expenditure AC.			Fixed Assets			
Bal. B/D.	34,14,068		Vehicles (Jamshedpur centre)	A		23,66,910
Less						
Surplus for the year	1,68,900	35,82,969	Cash & Bank Balance			
			Cash in hand		—	
			HDFC Bank		12,16,059	12,16,059
TOTAL		35,82,969	TOTAL			35,82,969

In terms of our report attached.

c. Income & Expenditure

Income & Expenditure Account for the year ended 31st March 2016

EXPENDITURE	SCH.	AMOUNT	INCOME	SCH.	AMOUNT
			FCRA Donation		53,52,185
Food Purchasing & Preparation Cost	D	48,08,411			
			Other Income	C	50,590
Kitchen Related Overheads	E	4,045			
Office & Administration Expenses	F	3,728			
Depreciation		4,17,690			
Surplus for the year		1,68,901			
TOTAL		54,02,775	TOTAL		54,02,775

d. Schedules

ISKCON FOOD RELIEF FOUNDATION - FCRA for the year ended 31st March 2016

Schedule A :- Fixed Asstes

Name of the Assets	Dep Rate %	Bal. as on 04-01-2015	Additions/ Adjustment Dur. the Year	Deductions Dur. The Yr.	Total	Dep.	Bal. as on 31/3/2016
Vehicles (Jamshedpur centre)	15%	—	27,84,600	—	27,84,600	4,17,690	23,66,910
TOTAL		—	27,84,600	—	27,84,600	4,17,690	23,66,910

Schedule C :- Other Income

PARTICULARS	Amount
Bank Interest	50,590
TOTAL	50,590

Schedule D :- Food Purchasing & Preparation Cost

PARTICULARS	Amount
Raw Material Purchase (food)	48,03,248
Transaction Charges	5,163
TOTAL	48,08,411

Schedule E :- Kitchen Related Overheads

PARTICULARS	Amount
Repairs & Maintenance	4,045
TOTAL	4,045

Schedule F:- Office & Administration Expenses

PARTICULARS	Amount
Bank Charges and Commission	3,728
TOTAL	3,728

e. Receipts & Payments

Receipts & Payments Account for the year ended 31st March 2016

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
Balance As on 1-4-2015		Expenses		
Cash in hand	—			
HDFC Bank	6,29,468	Raw Material Purchase (food)	48,03,248	
		Transaction Charges	5,163	
Donations	53,52,185	Repairs & Maintenance	4,045	
		Bank Charges and Commission	3,728	48,16,184
Other Income				
Bank Interest	50,590	Balance as on 31st March 2016		
		Cash in hand		—
		HDFC Bank		12,16,059
TOTAL	60,32,243	TOTAL		60,32,243

For Girish S. Watwe & Associates
Chartered Accountants

Girish S. Watwe
Proprietor
Membership No. 041757
Place : Mumbai
Date : 21st May,2016

For ISKCON Food Relief Foundation

Dr. Ravindra Khatanhar
Administrative Advisor



Team Annamrita

Team Annamrita

Central Committee



Dr. Radha Krishna Das
Administrative Advisor



H.G. Dhananjaya Krishna Das
Program Director,
Haryana & Uttar Pradesh



H.G. Satya Gopinath Das
Program Director,
Andhra Pradesh



H.G. Sarvadarshi Das
Program Director,
Delhi, Rajasthan & Jharkhand



Mr. Sandeep Gupta
Program Director,
Madhya Pradesh



Mr. Rajendra Pujari
Program Director,
Maharashtra

Branch Managers

Branch Manager	Branch	Branch Location	Contact Details
 Mr. Prakash Nanjundiah	Tardeo	ISKCON Food Relief Foundation 19, Jayawant Industrial Estate, Opp. Sobo Central Mall, 63, Tardeo Road, Tardeo, Mumbai - 400034	9324209466
 Mr. Sudarshan Potbhare	Aurangabad	ISKCON Food Relief Foundation Plot No T-8, M.I.D.C, Near Garware stadium, Chikalthana, Aurangabad, Maharashtra - 431001	9619864055
 Mr. Raju Nair	Palghar	ISKCON Food Relief Foundation Mahavir Nirman, Kamala Park, Mahim Road, Palghar, Dist: Thane, Maharashtra - 401404	9324548566/ 02525-240774
 Mr. Mahendra Subedi	Nigdi	ISKCON Food Relief Foundation C/o. Shree Govind Dham, Near D.Y .Patil Engg. College & Akrudi Rly Station, Revat Haveli, Pune, Maharashtra - 412101	9922950823

Branch Manager	Branch	Branch Location	Contact Details
 Mr. Sunil Perti	Mira Bhayander	ISKCON Food Relief Foundation Gala No.8, Plot No.203,Opp.Vibha Indl. Estate, Retibunder Road, Ghodbunder Village, Mira - Bhayander(E), Maharashtra - 401107	9920521876/ 022-28455357
 Mr. Raju Nair	Wada	ISKCON Food Relief Foundation House No. 275/276, Village Harosale, Kondla - Nasik Road, Wada P.O. Dist. Thane, Maharashtra - 421303	9324548566/ 02525-240774
 Mr. Joginder Pradhan	Faridabad	ISKCON Food Relief Foundation Community Centre, Sector 7A, Behind St. John Public School, Near Satya Cinema, Faridabad - 121006, Haryana	9312931093
 Mr. Jayant Gulati	Palwal	ISKCON Food Relief Foundation Omaxe City, Palwal, Dist. Palwal, Haryana - 121102	9215839802
 Mr. Om Prakash Singh	Gurgaon	ISKCON Food Relief Foundation 534, Pace City-II, Sector-37,Gurgaon, Haryana - 122001	9990021148
 Mr. Balwan Singh	Kurukshetra	ISKCON Food Relief Foundation Near Primary School, Village Mirzapur, P.O. Gurukul, Kurukshetra, Haryana - 136118	9215839815
 Mr. Vivek Mandloi	Ujjain	ISKCON Food Relief Foundation 90 -92 Nagzhiri Industrail Area, Dewas Road, Ujjain Madhya Pradesh - 456010	9425491374
 H.G. Vakreshwar Govinda Das	Tirupati	ISKCON Food Relief Foundation Old Raithu Bazar Near Anna Rao circle Hare Krishna Road Tirupati, Andhra Pradesh - 517507	7799747518

Branch Manager	Branch	Branch Location	Contact Details
 Mr. S. Ramaraju	Kadapa	ISKCON Food Relief Foundation, Industrial Estate, RIMS Road, Kadapa, Andhra Pradesh - 516004	9704544467
 H.G. Satya Gopinath Das	Rajahmundry	ISKCON Food Relief Foundation, Gawthama Ghat, Hare Krishna Land, Rajahmundry, East Godavari District, Andhra Pradesh - 533101	9441100815
 H.G. Chandrakeshav Das	Nellore	ISKCON Food Relief Foundation, D. NO : 26-12-1478, Near Damien Foundation, Bhakthavatsala Nagar, Nellore - 524004.	90528 19090
 Mr. G. Narsimha Reddy	Ranganarra Gadda	ISKCON Food Relief Foundation Ranganna Gari Gadda Chinna Gottigallu Mandal Chittoor District Andhra Pradesh - 517193	9949133313
 Mr. Sanjeet K. Sharma	Jaipur	ISKCON Food Relief Foundation Jaipur Greens :Emaar Mgf.Land Ltd. Vill - Laliya Ka Vas, Mahindra Sez, Ajmer Road, Beside JK Lakshmiapat University - Jaipur - 302026	9680197400, 9718100000
 Mr. Sanjeet K. Sharma	Delhi	ISKCON Food Relief Foundation Opposite Community Center, Ali Vihar, Ali Village, Mathura Road, New Delhi-110076	9680197400, 9718100000
 Mr. Mithun Naskar	Kolkata	ISKCON Food Relief Foundation 22 Gurusaday Road, Kolkata, West Bengal - 700019	9831046554
 Mr. Shanto Chatterjee	Jamshedpur	ISKCON Food Relief Foundation Ram Das Bhatta, Community Centre, Near Hotel Alcor, New Rani Kudar, Bistupur Jamshedpur - 831001	8051195790/ 9873009943



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